**FOI Ref: 6000**

**Category(ies): Clinical – Service Activity**

**Subject: Orthotics and Prosthetics**

**Date Received: 01/09/2021**

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| **Your request:** | **Our response:** |
| 1. **Orthotics**
2. Does your trust/board provide a contracted orthotic service or a NHS in house service? If your service is run by a contractor
	* 1. please name them
		2. Is the tender covering both service and product? Please state what it covers
		3. How is your orthotics service commissioned? By Block contract? By local tariff?
 | An In-house NHS service |
| 1. Please list the centres where you provide orthotic and prosthetic services
 | Rotherham Hospital NHS Trust |
| 1. Can you give the breakdown of your financial performance versus budget for your Orthotic PRODUCT annually for the last 5 years?
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| 1. Can you give a breakdown of your financial performance versus budget for your orthotic SERVICE excluding all NON-PAY items?
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| --- | --- | --- | --- | --- |
|  | **Year** | Budget  | Total Spend  | Spend excluding Non Pay |
| 1 | 16-17 |  615,358  |  633,138  |  317,653  |
| 2 | 17-18 |  546,402  |  556,282  |  250,772  |
| 3 | 18-19 |  606,442  |  500,310  |  237,176  |
| 4 | 19-20 |  556,637  |  555,112  |  286,052  |
| 5 | 20-21 |  573,396  |  455,597  |  278,043  |

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| 1. **Prosthetics**
2. Does your trust/board provide a contracted prosthetic service or a NHS in house service? If your service is run by a contractor
	* 1. please name them
		2. Is the tender covering both service and product? Please state what it covers
		3. How is your orthotics service commissioned? By Block contract? By local tariff?
 | No Prosthetic service provided at this trust |
| 1. Please list the centres where you provide orthotic and prosthetic services
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| 1. Can you give the breakdown of your financial performance versus budget for your Orthotic PRODUCT annually for the last 5 years?
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| 1. Can you give a breakdown of your financial performance versus budget for your orthotic SERVICE excluding all NON-PAY items?
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