**FOI Ref: 6000**

**Category(ies): Clinical – Service Activity**

**Subject: Orthotics and Prosthetics**

**Date Received: 01/09/2021**

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| **Your request:** | **Our response:** |
| 1. **Orthotics** 2. Does your trust/board provide a contracted orthotic service or a NHS in house service? If your service is run by a contractor    * 1. please name them      2. Is the tender covering both service and product? Please state what it covers      3. How is your orthotics service commissioned? By Block contract? By local tariff? | An In-house NHS service |
| 1. Please list the centres where you provide orthotic and prosthetic services | Rotherham Hospital NHS Trust |
| 1. Can you give the breakdown of your financial performance versus budget for your Orthotic PRODUCT annually for the last 5 years? |  |
| 1. Can you give a breakdown of your financial performance versus budget for your orthotic SERVICE excluding all NON-PAY items? | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | **Year** | Budget | Total Spend | Spend excluding Non Pay | | 1 | 16-17 | 615,358 | 633,138 | 317,653 | | 2 | 17-18 | 546,402 | 556,282 | 250,772 | | 3 | 18-19 | 606,442 | 500,310 | 237,176 | | 4 | 19-20 | 556,637 | 555,112 | 286,052 | | 5 | 20-21 | 573,396 | 455,597 | 278,043 | |
| 1. **Prosthetics** 2. Does your trust/board provide a contracted prosthetic service or a NHS in house service? If your service is run by a contractor    * 1. please name them      2. Is the tender covering both service and product? Please state what it covers      3. How is your orthotics service commissioned? By Block contract? By local tariff? | No Prosthetic service provided at this trust |
| 1. Please list the centres where you provide orthotic and prosthetic services |
| 1. Can you give the breakdown of your financial performance versus budget for your Orthotic PRODUCT annually for the last 5 years? |
| 1. Can you give a breakdown of your financial performance versus budget for your orthotic SERVICE excluding all NON-PAY items? |