**FOI Ref: 6062**

**Category(ies): Staff – Contracts/HR**

**Subject: Spend and Staffing - Chaplaincy Department**

**Date Received: 20/10/2021**

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| **Your request:** | **Our response:** |
| 1. How much did your Trust spend on chaplaincy (or equivalent non-Christian religious/pastoral support) (pay and non-pay) funding in the financial year 2018/19? | £89,683.48 |
| 2. How much did your Trust spend on chaplaincy (or equivalent non-Christian religious/pastoral support) (pay and non-pay) funding in the financial year 2019/20? | £113,930.07 |
| 3. How much did your Trust spend on chaplaincy (or equivalent non-Christian religious/pastoral support) (pay and non-pay) funding in the financial year 2020/21? | £124,988.71 |
| 4. How many chaplains do you currently employ and (if known) of which faith/denomination? | Substantively we have 0.4 WTE Catholic Chaplain; 0.9 WTE Christian Chaplains (across two posts) and 0. 7 WTE Lead Chaplain who is Muslim. We also have 0.2 WTE for Bank hours which enables us to have flexibility around ensuring we meet our 24/7 on call requirements due to our small staff base. We use regular bank staff through NHSP and these could be a Chaplain of any/no faith. |