**FOI Ref: 6254**

**Category(ies): Staff - Training**

**Subject: Medical undergraduate education - placements and funding**

**Date Received: 21/02/2022**

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| **Your request:** | **Our response:** |
| 1. **How much funding did the Trust receive in total for the education of undergraduate medical students in the most recent financial year?**  * Please specify how much of this funding was from the Higher Education England medical undergraduate tariff (previously known as the Service Increment for Teaching or SIFT), and how much was from any other sources, if applicable. | £2,189,844 |
| 1. **How many medical students were placed in the Trust during the most recent financial year?**  * Please specify how many student ‘places’ the Trust hosted at any one time in the most recent year, as well as how many students hosted over the year in total. (e.g. the Trust may host 10 students at a time for one placement rotation, and after 8 placement rotations has hosted a total of 80 students over the course of the year.) * Please specify which medical schools you hosted students from, and how many students from each medical school were hosted | Student’s placed within the Trust during the period March 2021 – April 2022 as follows:  7 x Rotations of 5 students per rotation  11 x Rotations of 4 students per rotation  4 x Rotations of 8 students per rotation  4 x Rotations of 3 students per rotation  1 x Rotation of 1 student per rotation  2 x Attachments of 36 students per attachment  1 x Attachment of 39 students per attachment  1 x Attachment of 30 students per attachment  8 Elective Students  Overall, we hosted 273 students between March 2021 – April 2022. With all students hosted from the University of Sheffield, with the exception of the below elective placements:  1 x student from The University of Debrecen  1 x student from The University of Bristol  1 x student from The Brighton & Sussex Medical School  At any one time, we were hosting between 4 and 51 students. On average, we hosted 30 students per month. |
| 1. **How much of the funding your Trust receives for hosting undergraduate medical students was ringfenced to be spent specifically on the education of medical undergraduates in the most recent financial year?** | £2,189,844 |
| 1. **How much money did the Trust spend on undergraduate medical education in the most recent financial year?** Please include the following:  * How much was spent on staff with a specific undergraduate teaching role, such as Clinical Teaching Fellows (CTFs)? * How many staff with a specific undergraduate teaching role (e.g. CTFs) were employed? * If there are CTFs employed by the Trust, how many hours of protected teaching time are they allocated per week as part of their role? * How much was spent on administrative staff employed specifically to support undergraduate teaching activities? * How many administrative staff were employed specifically to support undergraduate teaching activities? | £340,537  We do not have CTFs within the Trust, however we have a number of substantive staff with PAs allocated to support undergraduate teaching.  This is 31 different support roles with 23.5 PAs a week funded.  The cost of the 3 staff members within the Undergraduate Administration Team is £106,173.  There are 3 specific administrators within the Undergraduate Team with a number of other Medical Education Staff supporting. |
| 1. **If the Trust has made notable expenditures on medical undergraduate education in the most recent financial year that have not been listed in response to question 4, please provide this information.** | N/A |
| **Additional Query Received on 02/03/2022** | |
| 1. **Is the £340,537 spent on PAs separate to the £106,173 spent on the undergraduate administration team? Or is £340,537 a total that includes the £106,173 administration budget?** | These are two separate figures as requested on the FOI. This is spend and not budget. |
| 1. **If the entire £2,189,844 budget received from the medical undergraduate tariff is ringfenced for spending on undergraduate education, could you please clarify, in as much detail as is available, how the remaining budget (after the deductions referenced in my first query) is spent?** | Remaining funding is spent on other administrative costs, simulation and clinical skills consumables, support to departments for providing placements, student travel costs, GP teaching costs, library support and overheads of the Trust. |