**FOI Ref: 6385**

**Category(ies): Trust - Finance**

**Subject: Cost Improvement Programme**

**Date Received: 12/05/2022**

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| **Your request:** | **Our response:** |
| We are trying to seek the figures for the Cost Improvement Programme that were delivered for 2021-2022 and to be delivered for 2022-2023. Please fill in attached with the response for the below.   * Total Cost Improvement Plan (£ millions) 2021-22 * Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2021-22 (excluding PFI costs, for example) * Total Cost Improvement Plan (£ millions) 2022-23 * Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2022-23 (excluding PFI costs, for example) | |