**FOI Ref: 6401**

**Category(ies): Staff – Agency Spend**

**Subject: Locum Agencies**

**Date Received: 23/05/2022**

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| **Your request:** | **Our response:** |
| 1) Please could you confirm the names of the top 5 locum agencies you have the most spend with within AHP/HSS there at the trust from the calendar year of 2021? | Sanctuary PersonnelPulseMaxximaGlobe LocumsRig Healthcare |
| 2. Please could you state the utilisation rate for each agency that has been achieved? This should amount to the total value of AHP locum spend supplied by each agency during the 2021 calendar year as a percentage of total AHP locum spend in the same period. | Sanctuary Personnel - £137,491Pulse -£108,492Maxxima - £127,644Globe Locums - £95,282Rig Healthcare - £106,051 |
| 3) Please can you breakdown the total spend on AHP/HSS agency staff during the calendar year of 2021? | AHP – £350,124.57HSS - £380,824.42 |
| 4) Please can break down the total spend on AHP/HSS agency staffing during the calendar year 2021 for the specialisms below: |

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| **AHP** | **Spend** |
| Sonographers |  0 |
| Radiographers | £172,577.05 |
| Radiotherapists | 0  |
| Clinical Physiologists |  £41,507.60 |
| Physiotherapists |  £74,483.70 |
| Occupational Therapists |  £73,825.85 |
| Speech and Language Therapists |  0 |
| Audiologists |  0 |
| Dieticians |  0 |
| Podiatrists |  0 |
| Clinical Psychologists |  0 |
| Theatre Practitioners |  0 |

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| **HSS** | **Spend** |
| Biomedical Scientists | £26,606.54 |
| Mortuary/Pathology Technicians | £48,242.63 |
| Pharmacy Services Staff | £200,572.41 |
| Othoptists & Optometrists | 0 |

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