**FOI Ref: 6574**

**Category(ies): Trust – Contracts/Procurement, Trust - IT**

**Subject: Mobile Phone and Data Contracts**

**Date Received: 23/08/2022**

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| **Your request:** | **Our response:** |
| Please provide complete answers to the following questions: |
| What is the name of your organisation? | The Rotherham NHS Foundation Trust |
| How many employees are at your organisation? | 4955 Fixed Term and Permanent Staff as at 1 August 2022 |
| How many mobile phone and mobile broadband (data only) connections do you currently have in total? | Circa 2150 |
| How many of these are data only (for laptops and tablets)? | Circa 1148 |
| How many of these are voice and data (for mobile phones)? | Circa 1002 |
| Who is your mobile phone network provider? | O2 (Telefonica) |
| Do you have a shared data bundle or individual allowances? | Shared |
| What is your organisations average total data usage across all connections? | 1.5Gb |
| What was your total spend on mobile phone contract and overage costs in April 2021? | £26,059.76 |
| What was your total spend on mobile phone contract and overage costs in May 2021?  | £19,436.39 |
| What was your total spend on mobile phone contract and overage costs in June 2021? | £15,407.64 |
| What was your total spend on mobile phone contract and overage costs in July 2021? | £13,390.44 |
| What was your total spend on mobile phone contract and overage costs in August 2021? | £10,581.72 |
| What was your total spend on mobile phone contract and overage costs in September 2021? | £20,840.52 |
| What was your total spend on mobile phone contract and overage costs in October 2021? | £13,529.12 |
| What was your total spend on mobile phone contract and overage costs in November 2021? | £15,139.66 |
| What was your total spend on mobile phone contract and overage costs in December 2021? | £10,676.41 |
| What was your total spend on mobile phone contract and overage costs in January 2022?  | £15,784.82 |
| What was your total spend on mobile phone contract and overage costs in February 2022? | £27,674.69 |
| What was your total spend on mobile phone contract and overage costs in March 2022? | £11,849.87 |
| Do these numbers include VAT? | Yes |
| When did you renew your mobile phone contract? | May 2019 |
| How long does your contract run for? | Two years with 1 x 24 months extension (in now) and 1 x 12 months extension available |
| What is the renewal date of your contract? | 28/05/2023 |
| How did you source your contract? | Via national framework |
| What is the value of your hardware/technology/transformation fund provided with the contract (if none provided please mark as n/a) | N/A |
| Who is the shareholder/primary contact for this contract? | Procurement Department |