

The Rotherham NHS Foundation Trust

April 2022

Only complete sites per organisation is accountable for

Ward name			Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)												Day				Night				Allied Health Professionals			
			Main 2 Specialities on each ward With Covid Status		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)				
			Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																						
Total			30430.98	26578.04	18365	17752.38	1384.02	888.17	880	733.46	27041.52	23855.68	14185	12679.57	565.98	438.98	147.5	149.5	0	0	0	0	12877	3.9																			2.4	0.1	0.1	0.0
H1	300-CARDIOLOGY-STANDARD	300-CARDIOLOGY-STANDARD	1380	1071.88	2211.5	956.5	0	0	168.5	98	1035	1038.67	1033.5	917.5	0	0	11.5	11.5	0	0	0	0	929	2.3	2.0	0.0	0.1	0.0	0.0	4.4	78%	79%	-	58%	100%	90%	-	100%	-	-						
H2	400-GERIATRIC MEDICINE-STANDARD	400-GERIATRIC MEDICINE-STANDARD	1350	1348.5	1350	1336	0	0	0	0	847.5	707.5	847.5	777.75	0	0	0	0	0	0	0	0	677	3.1	3.1	0.0	0.0	0.0	0.0	6.2	100%	99%	-	-	86%	92%	-	-	-	-						
H3	340-RESPIRATORY MEDICINE-STANDARD	400-GERIATRIC MEDICINE-STANDARD	1380	1085.58	1290	1084.75	0	0	90	69	1230	980.75	1035	883.5	150	92	0	0	0	0	0	0	941	2.2	2.0	0.1	0.1	0.0	0.0	4.3	79%	80%	-	77%	80%	78%	62%	-	-							
H4	310-INTERMEDIATE CARE STANDARD		1380	1191.08	1380	1220.08	0	0	0	0	1035	1110	1035	791.5	0	0	0	0	0	0	0	0	942	2.4	2.1	0.0	0.0	0.0	0.0	4.6	88%	88%	-	-	107%	76%	-	-	-	-						
H5	302-ENDOCRINOLOGY-STANDARD	302-GASTROENTEROLOGY-STANDARD	1230	1029	1290	902.25	150	80.5	90	99	1035	950.75	1035	755.25	0	0	0	0	0	0	0	0	956	2.1	1.8	0.1	0.1	0.0	0.0	4.1	84%	70%	54%	102%	92%	73%	-	-	-	-						
H7	303-CLINICAL HEMATOLOGY-STANDARD		915	702.5	690	482	0	0	0	0	690	681.5	345	333.5	0	0	0	0	0	0	0	0	318	4.4	2.6	0.0	0.0	0.0	0.0	6.9	77%	70%	-	-	99%	97%	-	-	-	-						
H8U	300-GENERAL MEDICINE-RISK MANAGED		3025.98	3531.91	1890	2220.54	79.02	87.17	180	173.46	3034.02	3367.69	2070	1925.08	70.98	70.98	0	0	0	0	0	0	1925	3.5	2.2	0.1	0.1	0.0	0.0	5.8	117%	117%	110%	96%	104%	93%	100%	-	-							
H9U	300-GENERAL SURGERY-RISK MANAGED		1908	1634.67	866.5	882.5	162	90	168.5	172.5	1242	1139	1033.5	755.75	138	92	11.5	11.5	0	0	0	0	861	3.2	1.9	0.2	0.2	0.0	0.0	5.6	88%	103%	56%	102%	92%	74%	67%	100%	-	-						
H11	502-GYNAECOLOGY-STANDARD		690	762	690	404	0	0	0	0	690	656.42	345	333.83	0	0	0	0	0	0	0	0	196	7.2	3.8	0.0	0.0	0.0	0.0	11.0	110%	59%	-	-	95%	97%	-	-	-	-						
H5	100-GENERAL SURGERY-STANDARD		1551.5	1233.75	1035	1145.5	173.5	69	0	0	1253.5	1038.67	600	838	126.5	103.5	90	92	0	0	0	0	902	2.5	2.2	0.2	0.1	0.0	0.0	5.0	80%	111%	40%	-	82%	128%	82%	102%	-	-						
CCU	300-CARDIOLOGY-STANDARD		1035	811.92	225	403.5	0	0	0	0	1035	844.93	0	166.75	0	0	0	0	0	0	0	0	229	7.2	2.5	0.0	0.0	0.0	0.0	9.7	78%	178%	-	-	82%	-	-	-	-							
Childrens Ward	400-PEDIATRICS-STANDARD		1644	1597.25	634.5	645.5	81	34.5	55.5	30	1656	1613.48	635.5	626.75	69	69	34.5	34.5	0	0	0	0	253	12.7	5.0	0.4	0.3	0.0	0.0	18.4	97%	102%	43%	54%	97%	96%	100%	100%	-	-						
Critical Care	100-CRITICAL CARE MEDICINE-STANDARD		3450	2387	345	331.75	0	0	0	0	3450	2069.67	345	220	0	0	0	0	0	0	0	0	212	21.0	2.6	0.0	0.0	0.0	0.0	23.6	69%	96%	-	-	60%	64%	-	-	-	-						
Flu/illness	110-TRAUMA & ORTHOPAEDICS-STANDARD		1586.5	916.25	1035	1131.5	138.5	150.5	0	0	1023.5	939.25	690	872.75	11.5	11.5	0	0	0	0	0	0	764	2.5	2.6	0.2	0.0	0.0	0.0	5.3	62%	109%	109%	-	92%	126%	100%	-	-							
Kepgal	100-GENERAL SURGERY-PROTECTED		735	715.75	690	1008.17	300	296	0	0	1035	958	690	661.83	0	0	0	0	0	0	0	0	732	2.3	2.3	0.4	0.0	0.0	0.0	5.0	97%	146%	99%	-	93%	96%	-	-	-	-						
Labour Ward	500-OBSTETRICS-STANDARD		2160	1636.25	720	583	0	0	0	0	2160	1535.5	360	336	0	0	0	0	0	0	0	0	141	22.9	6.5	0.0	0.0	0.0	0.0	25.5	79%	81%	-	-	71%	93%	-	-	-	-						
SCBU	402-NEONATOLOGY-STANDARD		1800	1756	360	445.42	0	0	0	0	1800	1674.5	0	0	0	0	0	0	0	0	0	0	259	13.2	1.7	0.0	0.0	0.0	0.0	14.9	96%	124%	-	-	93%	-	-	-	-							
Shevel	110-TRAUMA & ORTHOPAEDICS-PROTECTED		690	695.33	562.5	293.75	0	0	127.5	97.5	690	691	345	167.83	0	0	0	0	0	0	0	0	242	5.7	1.9	0.0	0.4	0.0	0.0	8.0	101%	52%	-	75%	100%	49%	-	-	-	-						
Stroke Unit	100-STROKE MEDICINE-STANDARD		1080	1006.25	1380	1299.42	300	80.5	0	0	1380	1115.5	1380	880	0	0	0	0	0	0	0	0	779	2.7	2.8	0.1	0.0	0.0	0.0	5.6	93%	94%	27%	-	81%	64%	-	-	-	-						
Wharfedale	500-OBSTETRICS-STANDARD		1440	1357.17	720	1029.25	0	0	0	0	720	922.5	360	536	0	0	0	0	0	0	0	0	639	3.6	2.4	0.0	0.0	0.0	0.0	6.0	94%	143%	-	-	128%	146%	-	-	-	-						

- Registered shift fill rates (daytime) were 86.3% and 88.0% on nights.
- Non-Registered fill rates were 96.1% on days and 89.5% on nights.
- Care Hours per Patient Day (CHpPD) during April is 6.4.