

The Rotherham NHS Foundation Trust

February 2022

Only complete sites your organisation is accountable for

Ward name	Main 2 Specialities on each ward With Covid Status		Day								Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)										Day		Night		Allied Health Professionals							
			Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		Cumulative count over the month of patients at 23:59 each day
Total			28117.5	25046.25	16478.16	15151.71	1576.5	974.16	1483.84	934.4	25243.5	21905.2	13261.34	11787.03	523.5	360.16	115.66	127.16	0	0	0	0	11661	4.0	2.3	0.1	0.1	0.0	0.0	6.5	89%	92%	62%	63%	87%	89%	69%	110%	-	-
K1	00- CARDIOLOGY - STANDARD	000- CARDIOLOGY - STANDARD	1288	1062.42	1108	852.5	0	0	180	138	966	880.25	966	841	0	0	0	0	0	0	0	0	857	2.3	2.0	0.0	0.2	0.0	0.0	4.4	82%	77%	-	77%	91%	87%	-	-		
K2	40- GERIATRIC MEDICINE - STANDARD	400- GERIATRIC MEDICINE - STANDARD	1260	1307.58	1170	910.75	0	0	90	90	791	728.42	791	569.25	0	0	0	0	0	0	0	0	622	3.2	2.3	0.0	0.1	0.0	0.0	5.7	104%	78%	-	100%	92%	72%	-	-		
K3	04- RESPIRATORY MEDICINE - STANDARD	040- GERIATRIC MEDICINE - STANDARD	1195.5	972.58	1198	903	92.5	46	90	34.5	1280.5	816.75	966	805.5	57.5	34.5	0	0	0	0	0	0	786	2.3	2.2	0.1	0.0	0.0	0.0	4.6	81%	75%	50%	38%	66%	83%	60%	-	-	
K4	018- INTERMEDIATE CARE - STANDARD		1288	1113.83	1288	1002.67	0	0	0	0	966	914.5	966	824.75	0	0	0	0	0	0	0	0	844	2.4	2.2	0.0	0.0	0.0	0.0	4.6	86%	78%	-	-	95%	85%	-	-		
K5	00- ENDOCRINOLOGY - STANDARD	000- GASTROENTEROLOGY - STANDARD	1138	844.1	1130.5	836.25	150	157	157.5	49.5	966	848	966	774.25	0	0	0	0	0	0	0	0	781	2.2	2.0	0.2	0.1	0.0	0.0	4.5	74%	72%	105%	31%	88%	80%	-	-		
K7	005- CLINICAL HAEMATOLOGY - STANDARD		854	665.15	644	404	0	0	0	0	644	642.5	322	310.5	0	0	0	0	0	0	0	0	270	4.8	2.6	0.0	0.0	0.0	0.0	7.5	78%	63%	-	-	100%	96%	-	-		
MANU	000- GENERAL MEDICINE - RISK MANAGED		2673	3027.09	1776.66	2186.05	225	53.66	156.34	67.15	2823	2710.01	1908.34	1672.34	75	46.66	23.66	23.66	0	0	0	0	1582	3.6	2.4	0.1	0.1	0.0	0.0	6.2	112%	122%	24%	45%	96%	88%	62%	100%	-	-
NSU	000- GENERAL SURGERY - RISK MANAGED		1700.5	1352	786	784.37	236.5	97	180	103.5	1069.5	987.52	966	793.25	218.5	129.5	0	0	0	0	0	0	761	3.1	2.1	0.3	0.1	0.0	0.0	5.6	80%	100%	42%	58%	92%	82%	59%	-	-	
B11	00- Gynaecology - STANDARD		644	783.5	644	549.5	0	0	0	0	644	657.25	322	437.42	0	0	0	0	0	0	0	0	380	3.8	2.6	0.0	0.0	0.0	0.0	6.4	122%	83%	-	-	102%	136%	-	-		
B5	00- GENERAL SURGERY - STANDARD		1289.5	1167.33	931.5	797.57	300.5	148.5	34.5	34.5	1138.5	796	1065.5	832.67	148.5	126.5	57.5	34.5	0	0	0	0	884	2.2	1.8	0.3	0.1	0.0	0.0	4.5	89%	86%	50%	100%	70%	142%	85%	60%	-	-
CCU	00- CARDIOLOGY - STANDARD		966	737.75	210	291.5	0	0	0	0	966	753.25	0	200.5	0	0	0	0	0	0	0	0	206	7.2	2.4	0.0	0.0	0.0	0.0	9.6	76%	139%	-	-	78%	-	-	-	-	
Childrens Ward	40- PEDIATRICS - STANDARD		1610	1512.25	498.5	536.5	0	0	145.5	90.25	1610	1536.5	609.5	599	0	0	34.5	34.5	0	0	0	0	266	11.4	4.2	0.0	0.5	0.0	0.0	16.1	94%	106%	-	62%	95%	98%	-	100%	-	-
Critical Care	002- CRITICAL CARE MEDICINE - STANDARD		3220	1651.25	322	358	0	0	0	0	3220	1420.75	322	154.25	0	0	0	0	0	0	0	0	223	22.7	2.3	0.0	0.0	0.0	0.0	25.0	82%	111%	-	-	75%	48%	-	-		
Flu/lien	010- TRAUMA & ORTHOPAEDICS - STANDARD		1483	1048	786	923.25	127	76	180	149.5	943	774.75	644	754.5	23	23	0	34.5	0	0	0	0	688	2.6	2.4	0.1	0.3	0.0	0.0	5.5	71%	117%	60%	83%	82%	117%	100%	-	-	
Kepgal	00- GENERAL SURGERY - PROTECTED		666	625.08	644	607.92	300	349.5	0	0	966	810.5	644	540.5	0	0	0	0	0	0	0	0	622	2.3	2.3	0.6	0.0	0.0	0.0	5.2	95%	141%	117%	-	84%	84%	-	-		
Labour Ward	00- OBSTETRICS - STANDARD		2016	1673.67	672	638	0	0	0	0	2016	1485.25	336	334	0	0	0	0	0	0	0	0	128	24.7	7.5	0.0	0.0	0.0	0.0	32.2	83%	95%	-	-	74%	96%	-	-		
SCBU	42- NEONATOLOGY - STANDARD		1680	1617	336	346.33	0	0	0	0	1680	1670.92	0	0	0	0	0	0	0	0	0	0	361	9.1	1.0	0.0	0.0	0.0	0.0	10.1	96%	102%	-	-	99%	-	-	-	-	
Shwell	010- TRAUMA & ORTHOPAEDICS - PROTECTED		644	584.92	484	394.3	0	0	180	91.5	644	578.08	322	156.83	0	0	0	0	0	0	0	0	236	4.9	2.0	0.0	0.4	0.0	0.0	7.3	91%	66%	-	51%	90%	49%	-	-		
Stroke Unit	008- STROKE MEDICINE - STANDARD		1138	1071	1198	1089.75	150	46	90	86	1288	870.5	1288	736.02	0	0	0	0	0	0	0	0	706	2.8	2.6	0.1	0.1	0.0	0.0	5.5	94%	91%	31%	96%	68%	57%	-	-		
Wharfedale	00- OBSTETRICS - STANDARD		1344	1239.75	672	599.5	0	0	0	0	672	1033.5	336	460.5	0	0	0	0	0	0	0	0	448	5.1	2.3	0.0	0.0	0.0	0.0	7.4	92%	83%	-	-	154%	137%	-	-		

- Registered shift fill rates (daytime) were 87.6% and 86.4% on nights.
- Non-Registered fill rates were 89.6% on days and 89.1% on nights.
- Care Hours per Patient Day (CHPPD) during February is 6.5.