

The Rotherham NHS Foundation Trust

January 2022

Only complete sites your organisation is accountable for

| Ward name | | | Day | | | | | | | | Night | | | | Allied Health Professionals | | | | Cumulative count over the month of patients at 23:59 each day | Care Hours Per Patient Day (CHPPD) | | | | | | | Day | | | | Night | | | | Allied Health Professionals | | | | | | |
|----------------|--|------------------------------------|-----------------------------------|----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|--|----------------------------------|--|----------------------------------|----------------------------|--------------------------------|-------------------------------|-----------------------------------|--|--|------------|--|---|---|---|--|---|---|---|--|--|---|
| | | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | | Registered allied health professionals | | Non-registered allied health professionals | | Registered Nurses/Midwives | Non-registered Nurses/Midwives | Registered Nursing Associates | Non-registered Nursing Associates | Registered allied health professionals | Non-registered allied health professionals | Overall | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered allied health professionals (AHP) (%) | Average fill rate - non-registered allied health professionals (AHP) (%) | |
| | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | | | | | | | | | | | |
| Total | | | 31406.12 | 27948.65 | 18509 | 17094.76 | 1469.38 | 901.7 | 1377.5 | 928.66 | 27813.75 | 24290.1 | 14657.75 | 13002.65 | 714 | 547 | 152.5 | 141 | 0 | 0 | 0 | 0 | 13619 | 3.8 | 2.2 | 0.1 | 0.1 | 0.0 | 0.0 | 6.2 | 89% | 92% | 61% | 67% | 87% | 89% | 77% | 92% | - | - | |
| H1 | 200- CARDIOLOGY - STANDARD | 200- CARDIOLOGY - STANDARD | 1406 | 1078.42 | 1257.5 | 986.67 | 0 | 0 | 168.5 | 138 | 1069.5 | 980.75 | 1058 | 881.25 | 0 | 0 | 11.5 | 11.5 | 0 | 0 | 0 | 0 | 942 | 2.2 | 2.0 | 0.0 | 0.2 | 0.0 | 0.0 | 4.3 | 76% | 78% | - | 82% | 92% | 83% | - | 100% | - | - | |
| H2 | 400- GERIATRIC MEDICINE - STANDARD | 400- GERIATRIC MEDICINE - STANDARD | 1395 | 1251.08 | 1305 | 1286.67 | 0 | 0 | 90 | 45 | 875.75 | 684.33 | 875.75 | 711.92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 678 | 2.9 | 3.0 | 0.0 | 0.1 | 0.0 | 0.0 | 5.9 | 90% | 100% | - | 50% | 78% | 81% | - | - | - | - | |
| H3 | 340- RESPIRATORY MEDICINE - STANDARD | 340- GERIATRIC MEDICINE - STANDARD | 1333.5 | 1084.08 | 1336 | 945.92 | 92.5 | 34.5 | 90 | 76.5 | 1368.5 | 888.25 | 1069.5 | 932 | 57.5 | 57.5 | 0 | 0 | 0 | 0 | 0 | 0 | 930 | 2.1 | 2.0 | 0.1 | 0.1 | 0.0 | 0.0 | 4.4 | 81% | 71% | 37% | 85% | 65% | 87% | 100% | - | - | - | - |
| H4 | 218- INTERMEDIATE CARE STANDARD | | 1406 | 1229.58 | 1426 | 1101.42 | 0 | 0 | 0 | 0 | 1069.5 | 998.5 | 1069.5 | 930.33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 963 | 2.3 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 | 86% | 77% | - | - | 93% | 86% | - | - | - | - | | |
| H5 | 300- ENDOCRINOLOGY - STANDARD | 300- GASTROENTEROLOGY - STANDARD | 1310.5 | 1026.75 | 1426 | 1073.63 | 115.5 | 127 | 0 | 0 | 1035 | 861 | 1069.5 | 910.75 | 34.5 | 34.5 | 0 | 0 | 0 | 0 | 0 | 0 | 930 | 2.0 | 2.1 | 0.2 | 0.0 | 0.0 | 0.0 | 4.3 | 78% | 75% | 110% | - | 80% | 85% | 100% | - | - | - | - |
| H7 | 303- CLINICAL HERMATOLOGY - STANDARD | | 945.5 | 754.8 | 713 | 476.75 | 0 | 0 | 0 | 0 | 713 | 705 | 336.5 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 314 | 4.6 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 7.2 | 80% | 67% | - | - | 99% | 94% | - | - | - | - | |
| AMU | 200- GENERAL MEDICINE - RISK MANAGED | | 3125.12 | 3110.88 | 1959 | 2250.17 | 83.38 | 6.2 | 180 | 88.41 | 3208.5 | 2340.33 | 2139 | 1948 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1507 | 4.1 | 2.8 | 0.0 | 0.1 | 0.0 | 0.0 | 7.0 | 106% | 115% | 7% | 49% | 92% | 91% | - | - | - | - | |
| ASU | 100- GENERAL SURGERY - RISK MANAGED | | 1920.5 | 1391.33 | 834 | 935.33 | 218.5 | 86.5 | 255.5 | 115 | 1194.5 | 1049.58 | 1035 | 694.5 | 231.5 | 168 | 34.5 | 34.5 | 0 | 0 | 0 | 0 | 908 | 2.7 | 1.8 | 0.3 | 0.2 | 0.0 | 0.0 | 4.9 | 72% | 112% | 40% | 49% | 88% | 67% | 73% | 100% | - | - | |
| B11 | 200- CARDIOLOGY - STANDARD | | 713 | 949.83 | 713 | 653 | 0 | 0 | 0 | 0 | 713 | 745.5 | 336.5 | 448.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415 | 4.1 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | 133% | 92% | - | - | 105% | 126% | - | - | - | - | |
| B5 | 100- GENERAL SURGERY - STANDARD | | 1446.5 | 1434.08 | 1017 | 1084.83 | 336 | 153 | 52.5 | 69 | 1162 | 1150 | 675.5 | 955.5 | 284 | 180.5 | 37.5 | 37.5 | 0 | 0 | 0 | 0 | 1284 | 2.0 | 1.6 | 0.2 | 0.1 | 0.0 | 0.0 | 3.9 | 99% | 107% | 46% | 121% | 95% | 141% | 61% | 100% | - | - | |
| CCU | 200- CARDIOLOGY - STANDARD | | 1069.5 | 801.83 | 232.5 | 291 | 0 | 0 | 0 | 0 | 1069.5 | 843.83 | 0 | 197.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216 | 7.6 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 9.8 | 75% | 125% | - | - | 79% | - | - | - | - | | |
| Childrens Ward | 400- PEDIATRICS - STANDARD | | 1747.5 | 1801.75 | 579 | 496.5 | 35 | 34.5 | 134 | 115 | 1667.5 | 1552 | 667 | 539.5 | 115 | 115 | 46 | 46 | 0 | 0 | 0 | 0 | 262 | 12.0 | 4.0 | 0.6 | 0.6 | 0.0 | 0.0 | 17.2 | 92% | 86% | 99% | 88% | 93% | 81% | 100% | 100% | - | - | |
| Critical Care | 150- CRITICAL CARE MEDICINE - STANDARD | | 3565 | 3048.75 | 356.5 | 368 | 0 | 0 | 0 | 0 | 3565 | 2837 | 336.5 | 282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 267 | 22.0 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 24.5 | 86% | 103% | - | - | 80% | 79% | - | - | - | - | |
| Fracture | 110- TRAUMA & ORTHOPAEDICS - STANDARD | | 1644 | 1149 | 912.5 | 1017.08 | 128.5 | 69 | 157 | 80.5 | 1058 | 941 | 690 | 782.75 | 11.5 | 11.5 | 23 | 11.5 | 0 | 0 | 0 | 0 | 801 | 2.6 | 2.2 | 0.1 | 0.1 | 0.0 | 0.0 | 5.1 | 78% | 111% | 50% | 51% | 89% | 113% | 100% | 50% | - | - | |
| Keppel | 100- GENERAL SURGERY - PROTECTED | | 769.5 | 809.83 | 713 | 674.5 | 300 | 307.5 | 0 | 0 | 1069.5 | 920.67 | 713 | 628.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 760 | 2.3 | 1.7 | 0.4 | 0.0 | 0.0 | 0.0 | 4.4 | 105% | 95% | 103% | - | 86% | 88% | - | - | - | - | |
| Labour Ward | 500- OBSTETRICS - STANDARD | | 2232 | 1961.25 | 744 | 799.25 | 0 | 0 | 0 | 0 | 2232 | 1639.52 | 372 | 372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 212 | 17.0 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 22.5 | 88% | 107% | - | - | 75% | 100% | - | - | - | - | |
| SCBU | 420- NEONATOLOGY - STANDARD | | 1860 | 1870.33 | 372 | 423.17 | 0 | 0 | 0 | 0 | 1860 | 1838.17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 402 | 9.2 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 10.3 | 101% | 114% | - | - | 99% | - | - | - | - | - | |
| Shewl | 110- TRAUMA & ORTHOPAEDICS - PROTECTED | | 713 | 710.25 | 533 | 450.42 | 0 | 0 | 180 | 101.75 | 713 | 700.17 | 336.5 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346 | 4.1 | 2.0 | 0.0 | 0.3 | 0.0 | 0.0 | 6.4 | 100% | 85% | - | 57% | 98% | 66% | - | - | - | - | |
| Stroke Unit | 238- STROKE MEDICINE - STANDARD | | 1276 | 1115.83 | 1336 | 1201.08 | 150 | 83.5 | 90 | 99.5 | 1426 | 993 | 1426 | 838.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 809 | 2.6 | 2.5 | 0.1 | 0.1 | 0.0 | 0.0 | 5.4 | 87% | 90% | 58% | 111% | 70% | 59% | - | - | - | - | |
| Wharfedale | 500- OBSTETRICS - STANDARD | | 1488 | 1369 | 744 | 567.17 | 0 | 0 | 0 | 0 | 744 | 1055.5 | 372 | 478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 683 | 3.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 5.1 | 92% | 76% | - | - | 142% | 128% | - | - | - | - | |

1. Registered shift fill rates (daytime) were 87.8% and 87.1% on nights.
2. Non-Registered fill rates were 90.5% on days and 89.3% on nights.
3. Care Hours per Patient Day (CHpPD) during January is 6.2.