

The Rotherham NHS Foundation Trust

June 2022

Only complete sites your organisation is accountable for

Ward name	Main 2 Specialities on each ward With Covid Status		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)										Day				Night				Allied Health Professionals			
			Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23.59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)				
			planned staff hours	total monthly actual staff hours	planned staff hours	total monthly actual staff hours	planned staff hours	total monthly actual staff hours	planned staff hours	total monthly actual staff hours	planned staff hours	total monthly actual staff hours	planned staff hours	total monthly actual staff hours	planned staff hours	total monthly actual staff hours	planned staff hours	total monthly actual staff hours	planned staff hours	total monthly actual staff hours	planned staff hours	total monthly actual staff hours																						
Total			30250.34	25982.61	19219.65	17719.19	2008.66	1101.23	493.65	259.65	275.46	23789.18	14622.3	13801.75	505.5	436.58	124.5	104.5	0	0	0	0	12646	3.9	2.5	0.1	0.0	0.0	0.0	6.6	86%	92%	55%	59%	86%	94%	86%	84%	-	-				
K1	300-CARDIOLOGY-STANDARD	300-CARDIOLOGY-STANDARD	1380	1156.5	1269	1090.13	0	0	111	76.5	1035	1074.75	966	931.25	0	0	69	70	0	0	0	0	938	2.4	2.2	0.0	0.2	0.0	0.0	4.7	84%	86%	-	69%	104%	96%	-	102%	-	-				
K2	430-GERIATRIC MEDICINE-STANDARD	430-GERIATRIC MEDICINE-STANDARD	1232.68	1094.05	1350	1227.5	117.32	87.5	0	0	824.82	716.31	847.5	846.17	32.68	23.26	0	0	0	0	0	0	691	2.8	3.0	0.2	0.0	0.0	0.0	5.9	96%	90%	75%	-	88%	100%	72%	-	-					
K3	340-RESPIRATORY MEDICINE-STANDARD	430-GERIATRIC MEDICINE-STANDARD	1276	1017.17	1290	1112.5	104	23	90	46	1294	1007.75	1035	948.08	46	11.5	0	0	0	0	0	0	898	2.3	2.3	0.0	0.1	0.0	0.0	4.6	80%	86%	22%	51%	78%	92%	25%	-	-					
K4	318-INTERMEDIATE CARE-STANDARD		1380	1199.42	1380	1074.67	0	0	0	0	1035	994.33	1035	943.58	0	0	0	0	0	0	0	0	950	2.3	2.1	0.0	0.0	0.0	0.0	4.4	87%	78%	-	-	96%	91%	-	-						
K5	302-ENDOCRINOLOGY-STANDARD	302-GASTROENTEROLOGY-STANDARD	1276	1078.25	1325	1007.75	104	69	55	55	989	931.75	1035	922.25	46	46	0	0	0	0	0	0	874	2.3	2.2	0.1	0.1	0.0	0.0	4.7	85%	76%	66%	100%	94%	89%	100%	-	-					
K7	393-CLINICAL PHENATOLOGY-STANDARD		915	706	690	426.75	0	0	0	0	690	694	345	266	0	0	0	0	0	0	0	0	316	4.4	2.2	0.0	0.0	0.0	0.0	6.6	77%	60%	-	-	102%	77%	-	-						
MU	300-GENERAL MEDICINE-RISK MANAGED		2484.3	2288.92	1395.94	1243.84	0	0	23.66	23.66	2484.3	2285.17	1419.86	1179.75	0	0	0	0	0	0	0	0	1006	4.4	2.4	0.0	0.0	0.0	0.0	6.9	92%	89%	-	100%	88%	83%	-	-						
NSU	100-GENERAL SURGERY-RISK MANAGED		1850	1414	1035	1028.17	220	40	0	0	1299.5	1070.25	1035	789	80.5	77.5	0	0	0	0	0	0	848	2.9	2.2	0.1	0.0	0.0	0.0	5.2	76%	100%	18%	-	82%	76%	96%	-	-					
B11	502-GYNAECOLOGY-STANDARD		690	812.67	690	404.25	0	0	0	0	690	694.42	345	329.33	0	0	0	0	0	0	0	0	187	8.1	3.9	0.0	0.0	0.0	0.0	12.0	128%	59%	-	-	102%	95%	-	-						
B5	100-GENERAL SURGERY-STANDARD		1528.5	1159.83	979.5	1275.95	196.5	80.75	55.5	0	1276.5	957	655.5	1067	103.5	92	34.5	23	0	0	0	0	939	2.3	2.5	0.2	0.0	0.0	0.0	5.0	76%	130%	41%	0%	75%	163%	89%	67%	-	-				
CCU	300-CARDIOLOGY-STANDARD		1035	859.33	225	257.17	0	0	0	0	1035	849.33	0	190.17	0	0	0	0	0	0	0	0	231	7.4	1.9	0.0	0.0	0.0	0.0	9.3	83%	114%	-	-	82%	-	-							
Children Ward	420-PEDIATRICS-STANDARD		1563	1547.75	621	567	162	93.5	69	23	1587	1539.02	669	597.5	138	127.5	21	11.5	0	0	0	0	277	11.1	4.2	0.8	0.1	0.0	0.0	16.3	99%	91%	57%	33%	97%	89%	52%	55%	-	-				
Critical Care	192-CRITICAL CARE MEDICINE-STANDARD		3450	2718.75	345	365.75	0	0	0	0	3450	2427	345	299	0	0	0	0	0	0	0	0	273	18.8	2.4	0.0	0.0	0.0	0.0	21.3	79%	106%	-	-	70%	87%	-	-						
Flonitien	110-TRAUMA & ORTHOPAEDICS-STANDARD		1436.5	942.25	1035	1144.25	288.5	184	0	0	1023.5	913.5	690	844.5	11.5	11.5	0	0	0	0	0	0	797	2.3	2.6	0.2	0.0	0.0	0.0	5.2	66%	120%	64%	-	89%	112%	100%	-	-					
Keggal	100-GENERAL SURGERY-PROTECTED		735	737.25	690	573.25	300	221.5	0	0	1035	856	690	690	0	0	0	0	0	0	0	0	583	2.7	2.9	0.4	0.0	0.0	0.0	6.0	100%	141%	74%	-	83%	100%	-	-						
Labour Ward	501-OBSTETRICS-STANDARD		2160	1685	720	691	0	0	0	0	2160	1548	360	360	0	0	0	0	0	0	0	0	107	31.1	9.8	0.0	0.0	0.0	0.0	41.0	78%	96%	-	-	76%	100%	-	-						
SCBU	423-NEONATOLOGY-STANDARD		1800	1672.08	360	322.58	0	0	0	0	1800	1689.83	0	12	0	0	0	0	0	0	0	0	340	9.9	1.0	0.0	0.0	0.0	0.0	10.9	95%	90%	-	-	94%	-	-							
Shwell	110-TRAUMA & ORTHOPAEDICS-PROTECTED		600	659.45	690	284.25	90	29	0	0	690	682.67	345	158	0	0	0	0	0	0	0	0	214	6.3	2.1	0.1	0.0	0.0	0.0	8.5	110%	41%	32%	-	100%	46%	-	-						
Stroke Unit	503-STROKE MEDICINE-STANDARD		1080	1001.25	1380	1347.25	300	168.5	0	0	1380	1058	1380	939	0	0	0	0	0	0	0	0	787	2.6	2.9	0.2	0.0	0.0	0.0	5.7	93%	98%	56%	-	77%	68%	-	-						
Wharfedale	501-OBSTETRICS-STANDARD		1440	1230	720	1007.25	0	0	0	0	720	990.75	360	601.5	0	0	0	0	0	0	0	0	602	3.7	2.7	0.0	0.0	0.0	0.0	6.4	85%	140%	-	-	138%	167%	-	-						
Short Stay Unit	505-ACUTE INTERNAL MEDICINE-STANDARD		598.36	912.69	1029.21	777.93	126.94	105.48	35.49	35.49	1027.38	799.95	1084.7	887.67	47.32	47.32	0	0	0	0	0	0	798	2.1	2.1	0.2	0.0	0.0	0.0	4.5	97%	76%	83%	100%	79%	83%	100%	-	-					

- Registered shift fill rates (daytime) were 84.0% and 86.4% on nights.
- Non-Registered fill rates were 91.5% on days and 94.3% on nights.
- Care Hours per Patient Day (CHpPD) during June is 6.6.