

The Rotherham NHS Foundation Trust

March 2022

Only complete sites your organisation is accountable for

Ward name	Main 2 Specialities on each ward With Covid Status		Day								Night				Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)						Day		Night		Allied Health Professionals										
			Registered Nurses/Midwives		Non-registered Nurse/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurse/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates			Registered allied health professionals		Non-registered allied health professionals		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																	
Total			31723	27510.3	18702	17013.44	1152.5	920.75	1184.5	779.38	27940.25	23525.66	14652.35	18532.59	587.5	522	158	145.25	0	0	0	0	13490	3.8	2.3	0.1	0.1	0.0	0.0	6.2	87%	91%	80%	66%	84%	92%	89%	92%	-	-
H1	320- CARDIOLOGY - STANDARD	320- CARDIOLOGY - STANDARD	1406	1102.17	1269	889.67	0	0	157	69.5	1069.5	1161.93	1046.5	965.25	0	0	23	11.5	0	0	0	0	958	2.4	1.9	0.0	0.1	0.0	0.0	4.4	77%	70%	-	44%	103%	92%	-	50%	-	-
H2	430- GERIATRIC MEDICINE - STANDARD	430- GERIATRIC MEDICINE - STANDARD	1395	1250.23	1325	1317.25	0	0	70	52.5	875.75	803.67	855.75	769.67	0	0	20	20	0	0	0	0	702	2.9	3.0	0.0	0.1	0.0	0.0	6.0	90%	90%	-	75%	92%	90%	-	100%	-	-
H3	340- RESPIRATORY MEDICINE - STANDARD	340- RESPIRATORY MEDICINE - STANDARD	1322	1043.75	1336	901.5	104	11.5	90	65	1380	1067	1069.5	850.75	46	46	0	0	0	0	0	0	945	2.2	1.9	0.1	0.1	0.0	0.0	4.2	79%	67%	11%	72%	77%	80%	100%	-	-	
H4	218- INTERMEDIATE CARE - STANDARD		1426	1179.08	1426	1157.9	0	0	0	0	1069.5	1042	1069.6	864.93	0	0	0	0	0	0	0	0	948	2.3	2.1	0.0	0.0	0.0	0.0	4.5	83%	81%	-	-	97%	81%	-	-		
H5	320- ENDOCRINOLOGY - STANDARD	320- GASTROENTEROLOGY - STANDARD	1287.5	970.75	1336	878	138.5	138	90	94.5	1058	1000	1069.5	836	11.5	10	0	0	0	0	0	0	945	2.1	1.8	0.2	0.0	0.0	0.0	4.1	75%	66%	100%	38%	95%	78%	87%	-	-	
H7	393- CLINICAL HAEMATOLOGY - STANDARD		945.5	712.75	713	442.92	0	0	0	0	713	699.75	336.5	345	0	0	0	0	0	0	0	0	327	4.3	2.4	0.0	0.0	0.0	0.0	6.7	75%	62%	-	-	98%	97%	-	-		
MMU	390- GENERAL MEDICINE - RISK MANAGED		3208.5	3588.67	1993.5	2307.87	0	0	145.5	66.8	3208.5	2387.58	2204.5	2152	0	0	34.5	34.5	0	0	0	0	2001	3.0	2.2	0.0	0.1	0.0	0.0	5.3	112%	116%	-	46%	74%	102%	-	100%	-	-
RSU	100- GENERAL SURGERY - RISK MANAGED		1989	1447.25	889.5	869.42	150	105.5	180	184	1276	1108.75	1069.5	838.5	150	149.5	0	0	0	0	0	0	900	2.8	1.9	0.3	0.2	0.0	0.0	5.2	73%	98%	69%	102%	87%	78%	100%	-	-	
B11	302- GYNAECOLOGY - STANDARD		713	854.5	713	442	0	0	0	0	713	704.83	336.5	220.67	0	0	0	0	0	0	0	0	199	7.8	3.3	0.0	0.0	0.0	0.0	11.2	120%	62%	-	-	99%	62%	-	-		
B5	100- GENERAL SURGERY - STANDARD		1551	1296.83	1023.5	1048.08	231.5	161	46	46	1207.5	1023.25	667	1042.75	218.5	155.5	46	56.25	0	0	0	0	987	2.4	2.1	0.3	0.1	0.0	0.0	4.9	84%	102%	70%	100%	85%	156%	71%	122%	-	-
CCU	320- CARDIOLOGY - STANDARD		1069.5	817.17	232.5	267.83	0	0	0	0	1069.5	913.25	0	158.67	0	0	0	0	0	0	0	0	239	7.2	1.8	0.0	0.0	0.0	0.0	9.0	76%	115%	-	-	85%	-	-			
Childrens Ward	420- PAEDIATRICS - STANDARD		1759.5	1583.42	657.5	624.75	23	11.5	55.5	94.5	1655.5	1525.5	678.5	615	127	126.5	34.5	23	0	0	0	0	290	10.7	4.3	0.5	0.2	0.0	0.0	15.7	90%	95%	50%	62%	92%	91%	100%	67%	-	-
Critical Care	192- CRITICAL CARE MEDICINE - STANDARD		3665	2800.5	356.5	373.25	0	0	0	0	3665	2217.5	336.5	222	0	0	0	0	0	0	0	0	242	20.8	2.5	0.0	0.0	0.0	0.0	23.3	79%	105%	-	-	62%	62%	-	-		
Flu Clinic	110- TRAUMA & ORTHOPAEDICS - STANDARD		1667	1178.5	979.5	1117	115.5	69	90	46	1035	947.5	713	908.5	34.5	34.5	0	0	0	0	0	0	803	2.6	2.5	0.1	0.1	0.0	0.0	5.4	71%	114%	60%	51%	92%	127%	100%	-	-	
Kegel	100- GENERAL SURGERY - PROTECTED		769.5	705.67	713	938.5	300	367.75	0	0	1069.5	985.5	713	663.5	0	0	0	0	0	0	0	0	762	2.2	2.1	0.5	0.0	0.0	0.0	4.8	91%	120%	119%	-	92%	93%	-	-		
Labour Ward	300- OBSTETRICS - STANDARD		2232	1893.98	744	691.25	0	0	0	0	2232	1620.25	372	372	0	0	0	0	0	0	0	0	145	23.6	7.3	0.0	0.0	0.0	0.0	30.9	81%	93%	-	-	73%	100%	-	-		
SCBU	422- NEONATOLOGY - STANDARD		1860	1762.25	372	335.5	0	0	0	0	1860	1595	0	0	0	0	0	0	0	0	0	0	295	11.4	1.1	0.0	0.0	0.0	0.0	12.5	95%	90%	-	-	86%	-	-			
Shelf	110- TRAUMA & ORTHOPAEDICS - PROTECTED		713	721.58	533	455	0	0	180	117.08	713	715	336.5	251.67	0	0	0	0	0	0	0	0	308	4.7	2.3	0.0	0.4	0.0	0.0	7.3	101%	83%	-	65%	100%	71%	-	-		
Stroke Unit	328- STROKE MEDICINE - STANDARD		1336	1255.5	1345.5	1020.75	90	68.5	80.5	63.5	1426	1138.5	1426	825.83	0	0	0	0	0	0	0	0	807	3.0	2.3	0.1	0.1	0.0	0.0	5.4	94%	76%	76%	79%	80%	58%	-	-		
Wharfedale	300- OBSTETRICS - STANDARD		1488	1415.75	744	945	0	0	0	0	1488	889.5	372	620.5	0	0	0	0	0	0	0	0	687	3.3	2.3	0.0	0.0	0.0	0.0	5.6	95%	127%	-	-	117%	159%	-	-		

- Registered shift fill rates (daytime) were 86.5% and 84.3% on nights.
- Non-Registered fill rates were 89.5% on days and 92.4% on nights.
- Care Hours per Patient Day (CHpPD) during March is 6.2.