

The Rotherham NHS Foundation Trust

May 2022

Only complete after your organisation is accountable for

Ward name	Main 2 Specialities on each ward With Covid Status		Day								Night				Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)						Day				Night				Allied Health Professionals							
	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates			Registered allied health professionals		Non-registered allied health professionals		Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)							
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
Total			32258.48	27301.31	19449.52	18701.99	975.82	736.32	865.09	775.84	29462.37	24257.35	15136.63	13807.45	524.18	532.31	101.83	87.83	0	0	0	0	13258	3.9	2.5	0.1	0.1	0.0	0.0	6.5	84%	96%	75%	90%	85%	91%	102%	86%	-	-	
M1	300 - CARDIOLOGY - STANDARD	300 - CARDIOLOGY - STANDARD	1426	1140.08	1269	1111.58	0	0	157	126.5	1089.5	1145.58	1046.5	900.83	0	0	23	23	0	0	0	0	988	2.3	2.1	0.0	0.2	0.0	0.0	4.5	80%	88%	-	83%	107%	88%	-	100%	-	-	
M2	400 - GERIATRIC MEDICINE - STANDARD	400 - GERIATRIC MEDICINE - STANDARD	1395	1377.13	1395	1475.92	0	0	0	0	875.75	767.58	875.75	891.92	0	0	0	0	0	0	0	0	714	3.0	3.3	0.0	0.0	0.0	0.0	6.2	99%	106%	-	-	88%	102%	-	-	-	-	
M3	340 - RESPIRATORY MEDICINE - STANDARD	400 - GERIATRIC MEDICINE - STANDARD	1345	1153.17	1336	1118	81	23	90	80.5	1257	1061	1069.5	848.75	69	69	0	0	0	0	0	0	917	2.4	2.1	0.1	0.1	0.0	0.0	4.7	86%	94%	28%	69%	78%	79%	100%	-	-	-	-
M4	318 - INTERMEDIATE CARE - STANDARD		1426	1371.83	1426	1044.5	0	0	0	0	1089.5	1181.33	1089.5	799.67	0	0	0	0	0	0	0	0	990	2.6	1.9	0.0	0.0	0.0	0.0	4.4	96%	73%	-	-	110%	75%	-	-	-	-	
M5	302 - ENDOCRINOLOGY - STANDARD	300 - GASTROENTEROLOGY - STANDARD	1322.5	1102.33	1336	1057.5	109.5	89.75	90	127.75	1023	999.83	1089.5	960.75	46.5	29.5	0	0	0	0	0	0	994	2.1	2.0	0.1	0.1	0.0	0.0	4.4	83%	79%	87%	142%	98%	90%	63%	-	-	-	-
M7	303 - CLINICAL HAEMATOLOGY - STANDARD		945.5	718.67	713	493.75	0	0	0	0	713	701.5	336.5	389.58	0	0	0	0	0	0	0	0	941	4.2	2.6	0.0	0.0	0.0	0.0	6.8	76%	69%	-	-	98%	109%	-	-	-	-	
MMU	300 - GENERAL MEDICINE - RISK MANAGED		2967.11	2146.33	1362.61	1156.02	0	0	104.31	104.31	2567.11	2434.92	1465.09	1312.67	0	0	11.89	11.89	0	0	0	0	1056	4.3	2.3	0.0	0.1	0.0	0.0	6.8	84%	83%	-	100%	95%	90%	-	100%	-	-	
MSU	100 - GENERAL SURGERY - RISK MANAGED		2139	1598.25	1012	1136.25	0	0	57.5	57.5	1426	1277	1058	753.92	0	0	11.5	11.5	0	0	0	0	841	3.4	2.2	0.0	0.1	0.0	0.0	5.7	75%	112%	-	100%	90%	71%	-	100%	-	-	
M11	302 - GYNAECOLOGY - STANDARD		713	910.75	713	416	0	0	0	0	713	705.25	336.5	302.78	0	0	0	0	0	0	0	0	273	5.9	2.6	0.0	0.0	0.0	0.0	8.6	128%	58%	-	-	99%	85%	-	-	-	-	
M5	100 - GENERAL SURGERY - STANDARD		1759.5	1124.75	1012	1273.5	23	23	57.5	34.5	1299	1106	686.5	962.5	127	144	31.5	30	0	0	0	0	960	2.3	2.3	0.2	0.1	0.0	0.0	4.9	64%	126%	100%	60%	83%	141%	113%	92%	-	-	
CCU	300 - CARDIOLOGY - STANDARD		1089.5	791.67	232.5	344.5	0	0	0	0	1089.5	901.5	0	125	0	0	0	0	0	0	0	0	233	7.3	2.0	0.0	0.0	0.0	0.0	9.3	74%	148%	-	-	84%	-	-	-	-	-	
Childrens Ward	400 - PAEDIATRICS - STANDARD		1620.5	1595.5	646	634	162	116	67	46	1644.5	575	690	639	138	138	23	11.5	0	0	0	0	286	7.6	4.5	0.9	0.2	0.0	0.0	13.1	98%	98%	72%	69%	33%	93%	100%	90%	-	-	
Critical Care	301 - CRITICAL CARE MEDICINE - STANDARD		3565	2770.5	356.5	288	0	0	0	0	3565	2424.5	336.5	292.92	0	0	0	0	0	0	0	0	250	20.8	2.3	0.0	0.0	0.0	0.0	23.1	78%	81%	-	-	68%	82%	-	-	-	-	
Plastician	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1692.5	1011.75	1089.5	1238.5	150	149.75	0	0	1089.5	944.33	713	897	0	0	0	0	0	0	0	0	830	2.4	2.6	0.2	0.0	0.0	0.0	5.1	62%	118%	96%	-	88%	126%	-	-	-	-	
Keppel	100 - GENERAL SURGERY - PROTECTED		769.5	804.17	713	1000.5	300	342.5	0	0	1089.5	979.5	713	668.5	0	0	0	0	0	0	0	0	707	2.5	2.4	0.3	0.0	0.0	0.0	5.3	105%	143%	83%	-	92%	94%	-	-	-	-	
Labour Ward	500 - OBSTETRICS - STANDARD		2232	1783	744	694	0	0	0	0	2232	1747.17	372	312	0	0	0	0	0	0	0	0	109	32.4	8.4	0.0	0.0	0.0	0.0	40.8	80%	81%	-	-	78%	84%	-	-	-	-	
SPSU	402 - NEONATOLOGY - STANDARD		1880	1783.58	372	396.5	0	0	0	0	1880	1738.92	0	0	0	0	0	0	0	0	0	0	284	12.4	1.4	0.0	0.0	0.0	0.0	13.8	96%	107%	-	-	93%	-	-	-	-	-	
Shwell	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		713	711	623	438.25	0	0	90	47	713	702.75	336.5	149.83	0	0	0	0	0	0	0	0	108	6.8	2.7	0.0	0.2	0.0	0.0	9.8	100%	67%	-	52%	99%	42%	-	-	-	-	
Stroke Unit	308 - STROKE MEDICINE - STANDARD		1345	1160.25	1426	1497.75	81	23	0	0	1337	1062.25	1426	975.5	69	69	0	0	0	0	0	0	800	2.8	3.1	0.1	0.0	0.0	0.0	6.0	86%	105%	28%	-	78%	68%	100%	-	-		
Wharfedale	500 - OBSTETRICS - STANDARD		1488	1347.5	744	1341.33	0	0	0	0	744	594.75	372	637	0	0	0	0	0	0	0	0	644	3.5	2.8	0.0	0.0	0.0	0.0	6.3	91%	153%	-	-	125%	173%	-	-	-	-	
Short Stay Unit	316 - ACUTE INTERNAL MEDICINE - STANDARD		1024.87	869.1	948.41	835.64	75.32	75.32	151.79	151.78	1025.51	874.69	1100.19	967.33	74.68	82.81	0	0	0	0	0	0	823	2.2	2.2	0.2	0.2	0.0	0.0	4.7	88%	86%	100%	100%	85%	88%	111%	-	-		

1. Registered shift fill rates (daytime) were 84.1% and 85.5% on nights.
2. Non-Registered fill rates were 95.9% on days and 91.8% on nights.
3. Care Hours per Patient Day (CHpPD) during May is 6.5.