

Safe Staffing (Rota Fill Rates and CHPPD) Collection

THE ROTHERHAM NHS FOUNDATION TRUST

Feb-23

can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in yo

There may be issues with these data. Please review the

Ward name	Main 2 Specialties Specialty 1	Day				Night				Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night			
		Registered		Non-registered		Registe	Non-registered	Registe	Non-registered	Registe	Non-registered	Registe	Non-registered		Overall	Average fill rate - Registered Nurses /Midwives (%)	Average fill rate - Non-registered Nurses /Midwives (care staff) (%)	Average fill rate - Registered Nurses /Midwives (%)	Average fill rate - Non-registered Nurses /Midwives (care staff) (%)				
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
Total		15115	0	0	0	24351	21694	13219	12147	0	0	0	11105	126.66	53.287	0	3.9	2.5	6.4	84%	82%	88%	92%
A1	320 - CARDIOLOGY - STANDARD	1306.42	1069.5	1285.92	1049.42				1171.75	887.92	964	905.25				841	2.3	2.3	4.7	82%	82%	76%	94%
A2	430 - GERIATRIC MEDICINE - STANDARD	1588	1035	1220	1239				809.17	666.25	807.83	742.42				655	2.6	3.0	5.6	65%	102%	82%	92%
A3	340 - RESPIRATORY MEDICINE - STANDARD	1265.5	999.25	1306	978.25				1273	870.5	1285	882.5				814	2.3	2.3	4.6	79%	75%	68%	69%
A4	318 - INTERMEDIATE CARE - STANDARD	1320.25	1039.92	1402.17	1078.17				994.67	880	993	956.83				872	2.2	2.3	4.5	79%	77%	88%	96%
A5	302 - ENDOCRINOLOGY - STANDARD	1520.3	1206.65	1296.25	1045.5				963.42	871.17	962.75	911				888	2.3	2.2	4.5	79%	81%	90%	95%
A7	303 - CLINICAL HAEMATOLOGY - STANDARD	854	651.25	625	402				638.5	638.5	322	310.5				283	4.6	2.5	7.1	76%	64%	100%	96%
AMU	300 - GENERAL MEDICINE - RISK MANAGED	1866.2	1557.43	993.72	889.81				1656.2	1633.22	993.72	1087.32				977	3.3	2.0	5.3	83%	90%	99%	109%
ASU	100 - GENERAL SURGERY - RISK MANAGED	1941.25	1432.75	1596.08	1297.58				1285.92	1057.42	966	817.5				768	3.2	2.8	6.0	74%	81%	82%	85%
B11	502 - GYNAECOLOGY - STANDARD	673.25	655.12	578.33	464.83				639.25	642.5	323	300				280	4.6	2.7	7.4	97%	80%	101%	93%
BS	100 - GENERAL SURGERY - STANDARD	1624.42	1010.6	1287.5	1050.17				1283.25	945.17	954.5	793.02				860	2.3	2.1	4.4	62%	82%	74%	83%
CCU	320 - CARDIOLOGY - STANDARD	961.75	679.5	414.5	343				945.33	671.58	0	296.83				206	6.6	3.1	9.7	71%	83%	71%	-
Childrens	420 - PAEDIATRICS - STANDARD	1609.33	1603	647.75	587				1615.5	1574.67	633.75	624.5				379	8.4	3.2	11.6	100%	91%	97%	99%
Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD	3222.75	2690.75	316.5	305				2885.5	2452	308.75	136.25				262	19.6	1.7	21.3	83%	96%	85%	44%
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1315.5	1073	1291	1133.5				967.5	741.5	961.5	936.5				708	2.6	2.9	5.5	82%	88%	77%	97%
B10	100 - GENERAL SURGERY - PROTECTED	974.83	920.83	961.67	826.75				968.5	698.5	635.25	609.25				551	2.9	2.6	5.5	94%	86%	72%	96%
Labour Wa	501 - OBSTETRICS - STANDARD	2016	2149.67	672	632.5				2016	2168.75	336	336				121	35.7	8.0	43.7	107%	94%	108%	100%
SCBU	422 - NEONATOLOGY - STANDARD	1669.25	1651.25	468	265.08				1676.75	1663.75	0	0				361	9.2	0.7	9.9	99%	57%	99%	-
Rockingham	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	987.5	780.17	963.67	641.42				973.5	720.75	620.58	504.58				424	3.5	2.7	6.2	79%	67%	74%	81%
Stroke Unit	328 - STROKE MEDICINE - STANDARD	1446.48	955.73	1983	1389				1258.5	821.5	1273.75	1035.33				738	2.4	3.3	5.7	66%	70%	65%	81%
Wharnciff	501 - OBSTETRICS - STANDARD	1344	1523	672	655.25				672	1113.75	336	391.75				531	5.0	2.0	6.9	113%	98%	166%	117%
Short Stay	326 - ACUTE INTERNAL MEDICINE - STANDARD	993.72	950.66	993.72	832.3				993.72	883.95	993.72	932.09				734	2.5	2.4	4.9	96%	84%	89%	94%
Sitwell War	300 - GENERAL MEDICINE - STANDARD	640	567.5	297.5	297.5				644.33	644.83	320	285.5				348	3.5	1.7	5.2	89%	100%	100%	89%

Only complete sites your organisation is accountable for