

Safe Staffing (Rota Fill Rates and CHPPD) Collection

THE ROTHERHAM NHS FOUNDATION TRUST

Jan-23

Make sure you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in

There may be issues with these data. Please review the

Only complete sites your organisation is accountable for

Ward name	Speciality 1	Day						Night						Allied Health Professionals		Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night	
		Registered		Non-registered		Registe	Non-registered		Registered		Non-registered		Registe	Non-registered			Registe	Non-register ed	Overall	Averag e fill rate - Register ed Nurses /Midwiv es (%)	Averag e fill rate - Non-register ed Nurses /Midwiv es (%)	Averag e fill rate - Register ed Nurses /Midwiv es (%)	Averag e fill rate - Non-register ed Nurses /Midwiv es (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours		Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Registered Nurses /Midwiv es	Non-register ed Nurses /Midwiv es		
Total		16342	0	0	0	26237	22639	13535	12898	0	0	0	11431	123.8	52.727	0	3.9	2.6	6.4	83%	84%	85%	95%
A1	320 - CARDIOLOGY - STANDARD	1449.42	1198.75	1431.58	1151.5				1307.17	1011.75	1067	1075.25				979	2.3	2.3	4.5	83%	80%	77%	101%
A2	430 - GERIATRIC MEDICINE - STANDARD	1732.48	1226.25	1320	1425.48				893.25	738.5	898.3	925.92				704	2.8	3.3	6.1	71%	108%	83%	103%
A3	340 - RESPIRATORY MEDICINE - STANDARD	1428.75	1135.4	1483.75	1142.5				1424	985.25	1415.5	1129				944	2.2	2.4	4.7	79%	77%	69%	80%
A4	318 - INTERMEDIATE CARE - STANDARD	1455.67	1234.08	1542.17	1246.37				1096.83	1017	1088.58	1136.83				978	2.3	2.4	4.7	85%	81%	93%	104%
A5	302 - ENDOCRINOLOGY - STANDARD	1657.75	1248.5	1437.5	1211.95				1070.5	931.75	1057	1090				975	2.2	2.4	4.6	75%	84%	87%	103%
A7	303 - CLINICAL HAEMATOLOGY - STANDARD	942.5	716.5	713	491.5				713	702.5	353.75	342.25				323	4.4	2.6	7.0	76%	69%	99%	97%
AMU	300 - GENERAL MEDICINE - RISK MANAGED	2567.11	1984.14	1466.92	993.11				2567.11	1615.27	1466.92	1122.63				1051	3.4	2.0	5.4	77%	68%	63%	77%
ASU	100 - GENERAL SURGERY - RISK MANAGED	2127	1565	1784	1506				1426	1139.5	1078	1001.83				902	3.0	2.8	5.8	74%	84%	80%	93%
B11	502 - GYNAECOLOGY - STANDARD	874.92	727.55	517.75	564.5				714.33	709.42	356.33	287.33				302	4.8	2.8	7.6	83%	109%	99%	81%
B5	100 - GENERAL SURGERY - STANDARD	1789.62	1254.37	1416.42	1173.75				1425.75	1031.18	1067.75	1005.5				968	2.4	2.3	4.6	70%	83%	72%	94%
CCU	320 - CARDIOLOGY - STANDARD	1069.5	820.83	439	361				1069.5	756.67	0	328.75				241	6.5	2.9	9.4	77%	82%	71%	-
Childrens	420 - PAEDIATRICS - STANDARD	1731.25	1806.23	678.75	605				1688.5	1855	632.5	628				262	14.0	4.7	18.7	104%	89%	110%	99%
Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD	3557	2846.2	351	340				3205.5	2625.5	356.5	282.5				287	19.1	2.2	21.2	80%	97%	82%	79%
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1417.75	1116	1413	1267.25				1070	864.5	1063.25	1005.75				798	2.5	2.8	5.3	79%	90%	81%	95%
B10	100 - GENERAL SURGERY - PROTECTED	1083.75	1022.75	1069	1039.5				1069.5	840.5	713	735.25				606	3.1	2.9	6.0	94%	97%	79%	103%
Labour Wa	501 - OBSTETRICS - STANDARD	2232	2224.24	744	794.5				2232	2490.5	372	372				156	30.2	7.5	37.7	100%	107%	112%	100%
SCBU	422 - NEONATOLOGY - STANDARD	1863	1795.6	552	322				1860.83	1863.58	0	0				309	11.8	1.0	12.9	96%	58%	100%	-
Rockingham	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	1086.5	867.33	1072.25	769.33				1069.5	736	701.75	585.58				560	2.9	2.4	5.3	80%	72%	69%	83%
Stroke Unit	328 - STROKE MEDICINE - STANDARD	1624.5	1105	2196.5	1600				1424.5	941.5	1412	1134.17				794	2.6	3.4	6.0	68%	73%	66%	80%
Wharfedale	501 - OBSTETRICS - STANDARD	1488	1563.83	744	947.08				744	1091	372	620				722	3.7	2.2	5.8	105%	127%	147%	167%
Short Stay	326 - ACUTE INTERNAL MEDICINE - STANDARD	1100.19	1024.67	1100.19	937.81				1100.19	956.01	1100.19	991.67				835	2.4	2.3	4.7	93%	85%	87%	90%
Stwell Wal	300 - GENERAL MEDICINE - STANDARD	675.5	481.33	319.75	171.75				689.67	471.17	343.25	228.25				362	2.6	1.1	3.7	71%	54%	68%	66%