

Safe Staffing (Rota Fill Rates and CHPPD) Collection

THE ROTHERHAM NHS FOUNDATION TRUST

Jul-23

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings

Only complete sites your organisation is accountable for

Ward name	Specialty 1	Day							Night							Allied Health Professionals		Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night	
		Registered		Non-registered		Registered Nursing		Non-		Registered		Non-registered		Non-		Registered allied	Registered Nurses/Midwives		Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
Total		0	0	0	25848.2	23940.1	13273.27	13381.9	0	0	0	0	10342	143.2979	59.3072	0	4.4	2.9	7.3	89%	90%	92%	102%		
A1	320 - CARDIOLOGY - STANDARD	1429	1418.08	1402.75	1355				1305.75	1195.17	1069.5	1273				971	2.7	2.7	5.4	99%	97%	92%	119%		
A2	430 - GERIATRIC MEDICINE - STANDARD	1709.5	1300.75	1341.25	1387.5				884.25	815.92	896.5	968.33				721	2.9	3.3	6.2	76%	103%	92%	108%		
A3	340 - RESPIRATORY MEDICINE - STANDARD	1432.08	1200.33	1439.25	1261.33				1416.33	1124.83	1423.27	1372.27				999	2.3	2.6	5.0	84%	88%	79%	96%		
A4	318 - INTERMEDIATE CARE - STANDARD	1463.5	1207.33	1548.33	1254.5				1356.17	1114.33	1092.25	1244.25				980	2.4	2.5	4.9	82%	81%	82%	114%		
A5	302 - ENDOCRINOLOGY - STANDARD	1658	1390.42	1386	1213.25				1070	1052.25	1064.5	1088.5				987	2.5	2.3	4.8	84%	88%	98%	102%		
A7	303 - CLINICAL HAEMATOLOGY - STANDARD	949.25	769.75	706.5	545				713	713	354	410.5				302	4.9	3.2	8.1	81%	77%	100%	116%		
AMU	300 - GENERAL MEDICINE - RISK MANAGED	2567.11	2015.61	1466.92	1066.37				2567.11	2052.8	1466.92	1326.24				973	4.2	2.5	6.6	79%	73%	80%	90%		
ASU	100 - GENERAL SURGERY - RISK MANAGED	2097.25	1808	1758.08	1669.03				1426	1334.83	1054.58	1078.83				618	5.1	4.4	9.5	86%	95%	94%	102%		
B11	502 - GYNAECOLOGY - STANDARD	714.92	723.08	637.08	520.33				713	716.67	356.5	357.08				175	8.2	5.0	13.2	101%	82%	101%	100%		
B5	100 - GENERAL SURGERY - STANDARD	1740.8	1516.17	1406	1300.17				1428.75	1264.92	1068.58	1147.08				955	2.9	2.6	5.5	87%	92%	89%	107%		
CCU	320 - CARDIOLOGY - STANDARD	903	854.08	418.75	339.25				1057.18	952.32	0	88.7				230	7.9	1.9	9.7	95%	81%	90%	-		
Childrens	420 - PAEDIATRICS - STANDARD	1784	1708.17	713	643				1768.5	1718.75	713.75	673.75				293	11.7	4.5	16.2	96%	90%	97%	94%		
Critical Care	152 - CRITICAL CARE MEDICINE - STANDARD	3571.25	2963	352	282				3186	2680.83	353.25	238.25				243	23.2	2.1	25.4	83%	80%	84%	67%		
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1398	1306	1430.5	1353.5				1069.25	1062.75	1067.5	1125				808	2.9	3.1	6.0	93%	95%	99%	105%		
B10	100 - GENERAL SURGERY - PROTECTED	1073.5	1029.33	1067.75	1051.75				1063.5	989	713	782				595	3.4	3.1	6.5	96%	99%	93%	110%		
Labour Ward	501 - OBSTETRICS - STANDARD	2232	2459.83	744	914.5				2232	2369.08	372	377.25				144	33.5	9.0	42.5	110%	123%	106%	101%		
SCBU	422 - NEONATOLOGY - STANDARD	1859.58	1726.92	503	330.9				1855.5	1758.42	0	0				200	17.4	1.7	19.1	93%	66%	95%	-		
Rockingham	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	1079	903.42	1088.25	812.83				1064.5	860	714	563				401	4.4	3.4	7.8	84%	75%	81%	79%		
Stroke Unit	328 - STROKE MEDICINE - STANDARD	1487.48	1283.25	2149.75	1556.25				1483.5	1249.5	1410.25	1354.75				828	3.1	3.5	6.6	86%	72%	87%	96%		
Wharfedale	501 - OBSTETRICS - STANDARD	1488	1590.5	744	1139.49				744	1238.5	372	399				825	3.4	1.9	5.3	107%	153%	166%	107%		
Short Stay	326 - ACUTE INTERNAL MEDICINE - STANDARD	1100.19	908.99	1100.19	990.4				1100.19	812.15	1100.19	1127.72				785	2.2	2.7	4.9	83%	90%	74%	103%		