

Safe Staffing (Rota Fill Rates and CHPPD) Collection

THE ROTHERHAM NHS FOUNDATION TRUST

Jun-23

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings

Only complete sites your organisation is

Ward name	Speciality 1	Day						Night				Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night	
		Registered		Non-registered		Registered	Non-registered	Registered		Non-registered		Register	Non-registered	Register	Non-registered		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Total		14931	0	0	0	23204.5	22132.98	11458.31	11631.91	0	0	0	8988	147.878	58.34	0	4.5	2.9	7.4	90%	89%	95%	102%
A1	320 - CARDIOLOGY - STANDARD	1387.58	1289	1367.58	1239.58				1261	1178.67	1035.5	1108.75				968	2.5	2.4	5.0	93%	91%	93%	107%
A2	430 - GERIATRIC MEDICINE - STANDARD	1680.75	1325	1295.75	1395.67				871.42	831.67	863.92	915.5				699	3.1	3.3	6.4	79%	108%	95%	106%
A3	340 - RESPIRATORY MEDICINE - STANDARD	1387.83	1239.6	1405.25	1157.5				1357	1205.75	1379	1243.33				877	2.8	2.7	5.5	89%	82%	89%	90%
A4	318 - INTERMEDIATE CARE - STANDARD	1416	1262.42	1510.17	1301.58				1116.92	1072.25	1047.75	1230.58				930	2.5	2.7	5.2	89%	86%	96%	117%
A5	302 - ENDOCRINOLOGY - STANDARD	1639.23	1363.92	1349.5	1166.25				1038.5	1038.5	1031.5	1136.5				928	2.6	2.5	5.1	83%	86%	100%	110%
A7	303 - CLINICAL HAEMATOLOGY - STANDARD	915	756	688.75	517.25				690	690	352.5	404.5				329	4.4	2.8	7.2	83%	75%	100%	115%
AMU	300 - GENERAL MEDICINE - RISK MANAGED	1999.5	1754.93	1064.7	1059.48				1774.5	1760.83	1064.7	1116.29				753	4.7	2.9	7.6	88%	100%	99%	105%
ASU	100 - GENERAL SURGERY - RISK MANAGED	2024.25	1786	1695.92	1439.92				1366.5	1299.42	1030.33	995.83				629	4.9	3.9	8.8	88%	85%	95%	97%
B11	502 - GYNAECOLOGY - STANDARD	703.08	699.33	643.67	523.42				690.17	693.17	345	345.42				155	9.0	5.6	14.6	99%	81%	100%	100%
B5	100 - GENERAL SURGERY - STANDARD	1677.33	1444.65	1353.92	1269.92				1368.08	1295.25	1031.58	1051.08				928	3.0	2.5	5.5	86%	94%	95%	102%
CCU	320 - CARDIOLOGY - STANDARD	894	815.83	415	313.5				1035.87	936.12	0	91				224	7.8	1.8	9.6	91%	76%	90%	-
Childrens Ward	420 - PAEDIATRICS - STANDARD	1732.62	1662.87	692	576.25				1708.25	1664.25	689.5	603.5				323	10.3	3.7	14.0	96%	83%	97%	88%
Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD	3445.5	2896.5	327.5	267				3105	2514.5	345	172.5				224	24.2	2.0	26.1	84%	82%	81%	50%
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1385	1268.58	1383.25	1299.75				1045.5	1036	1037.5	1170.5				768	3.0	3.2	6.2	92%	94%	99%	113%
B10	100 - GENERAL SURGERY - PROTECTED	1040.08	1022.08	1019	915.5				1033.5	1012.5	687.25	688.25				601	3.4	2.7	6.1	98%	90%	98%	100%
Labour Ward	501 - OBSTETRICS - STANDARD	2160	2182.5	720	795.5				2160	2141.58	360	336				113	38.3	10.0	48.3	101%	110%	99%	93%
SCBU	422 - NEONATOLOGY - STANDARD	1801.75	1760.33	531.5	378.33				1788.17	1795.92	0	0				251	14.2	1.5	15.7	98%	71%	100%	-
Rockingham Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	830.75	926.83	846	800.25				821.75	856.25	478.5	630.42				433	4.1	3.3	7.4	112%	95%	104%	132%
Stroke Unit	328 - STROKE MEDICINE - STANDARD	1530.62	1193.12	2122.05	1459.3				1380	1207.5	1373.25	1368.58				758	3.2	3.7	6.9	78%	69%	88%	100%
Wharfedale Short Stay Unit	501 - OBSTETRICS - STANDARD	1440	1452.75	720	1057				720	1149	360	376.5				778	3.3	1.8	5.2	101%	147%	160%	105%
Wharfedale Short Stay Unit	326 - ACUTE INTERNAL MEDICINE - STANDARD	1064.7	1104.71	1064.7	1080.8				1064.7	1019.19	1064.7	1133.54				779	2.7	2.8	5.6	104%	102%	96%	106%
Sitwell Ward	300 - GENERAL MEDICINE - STANDARD	414.5	46	207	11.5				414	23	207	11.5				14	4.9	1.6	6.6	11%	6%	6%	6%