

Safe Staffing (Rota Fill Rates and CHPPD) Collection

THE ROTHERHAM NHS FOUNDATION TRUST

Mar-23

you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://'

There may be issues with these data. Please review

Only complete sites your organisation is accountable for

Ward name	Main 2 Specialties on each Specialty 1	Day				Night				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night		
		Registered		Non-registered		Registered		Non-registered			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Total		34137	28759	23432	18789	17	29173	26524	16602	14890	13634	4.1	2.5	6.5	84%	80%	91%	90%
A1	320 - CARDIOLOGY - STANDARD	1434.67	1157.17	1425.5	1182.5	1	1291.42	1130.33	1067	948.5	973	2.4	2.2	4.5	81%	83%	88%	89%
A2	430 - GERIATRIC MEDICINE - STANDARD	1728.48	1142.5	1306.75	1406.17	1	912.83	783.75	901.67	825.58	716	2.7	3.1	5.8	66%	108%	86%	92%
A3	340 - RESPIRATORY MEDICINE - STANDARD	1374.5	1178.82	1454.92	1022.67	1	1432.25	1069.5	1423	998.25	916	2.5	2.2	4.7	86%	70%	75%	70%
A4	318 - INTERMEDIATE CARE - STANDARD	1464.33	1153.58	1540.42	1197.42	1	1094.58	1053.83	1090.5	1034.92	939	2.4	2.4	4.7	79%	78%	96%	95%
A5	302 - ENDOCRINOLOGY - STANDARD	1660.5	1163.25	1376.92	1167.67	1	1069.25	996.75	1066.25	1007.92	969	2.2	2.2	4.5	70%	85%	93%	95%
A7	303 - CLINICAL HAEMATOLOGY - STANDARD	945.47	736.83	719.25	367.25	1	713	713	355.25	355.25	305	4.8	2.4	7.1	78%	51%	100%	100%
AMU	300 - GENERAL MEDICINE - RISK MANAGED	2006.15	1966.18	1100.19	971.1		1833.65	1705.96	1100.19	1205.45	1055	3.5	2.1	5.5	98%	88%	93%	110%
ASU	100 - GENERAL SURGERY - RISK MANAGED	2073.5	1558.15	1772.25	1397.5	1	1424	1182.5	1064.08	931.58	850	3.2	2.7	6.0	75%	79%	83%	88%
B11	502 - GYNAECOLOGY - STANDARD	737.58	718.42	637.75	500.5	1	714	691	355.25	320.75	254	5.5	3.2	8.8	97%	78%	97%	90%
B5	100 - GENERAL SURGERY - STANDARD	1762.32	1135.37	1406.75	1263.25	1	1415.08	1101.67	1063.25	964.75	965	2.3	2.3	4.6	64%	90%	78%	91%
CCU	320 - CARDIOLOGY - STANDARD	1038.25	860.92	435	301.83	1	1050.92	821.42	0	278.75	226	7.4	2.6	10.0	83%	69%	78%	-
Childrens	420 - PAEDIATRICS - STANDARD	1775.62	1733.78	715.25	556.75	1	1780.02	1704.5	678.5	572.5	352	9.8	3.2	13.0	98%	78%	96%	84%
Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD	3581.92	2934.42	345	252.5		3193.02	2646	343.5	164.5	277	20.1	1.5	21.7	82%	73%	83%	48%
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1416.5	1138	1416	1320	1	1068.5	1013	1055.75	932.25	757	2.8	3.0	5.8	80%	93%	95%	88%
B10	100 - GENERAL SURGERY - PROTECTED	1077.08	1002.58	1065.25	782	1	1067.5	943	710.25	639	615	3.2	2.3	5.5	93%	73%	88%	90%
Labour Ward	501 - OBSTETRICS - STANDARD	2232	2171.08	744	661.5		2232	2273.92	372	361	129	34.5	7.9	42.4	97%	89%	102%	97%
SCBU	422 - NEONATOLOGY - STANDARD	1853.75	1748.25	528.25	234.92	1	1845.5	1799.5	0	0	243	14.6	1.0	15.6	94%	44%	98%	-
Rockingham	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	1082.33	794.67	1073.25	722.25	1	1055.5	862.33	712	544	479	3.5	2.6	6.1	73%	67%	82%	76%
Stroke Unit	328 - STROKE MEDICINE - STANDARD	1568.5	1143	2175	1570	1	1426.25	1161.75	1420.5	1006	790	2.9	3.3	6.2	73%	72%	81%	71%
Wharncliffe	501 - OBSTETRICS - STANDARD	1488	1729	744	691.75		744	1182.9	372	482	651	4.5	1.8	6.3	116%	93%	159%	130%
Short Stay	326 - ACUTE INTERNAL MEDICINE - STANDARD	1100.19	945.02	1100.19	898.11		1100.19	977.5	1100.19	993.33	791	2.4	2.4	4.8	86%	82%	89%	90%
Sitwell Ward	300 - GENERAL MEDICINE - STANDARD	734.92	647.67	349.75	321.75	1	709.42	709.42	351	323.5	382	3.6	1.7	5.2	88%	92%	100%	92%