

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Dec-23

RFR THE ROTHERHAM NHS FOUNDATION TRUST

Only complete sites your organisation is accountable for

Hospital Site	Ward name	Main 2 Specialities on each		Day						Night				Allied Health Professionals			Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night		
		Speciality 1	Speciality 2	Total	Total	Total	Total	Registe	Non-registered	Registered	Total	Non-registered	Registe	Non-registered	Registered	Total		Registered	Non-registered	Overall	Average fill rate - Registered Nurses /Midwives	Average fill rate - Non-registered Nurses	Average fill rate - Registered Nurses /Midwives	Average fill rate - Non-registered Nurses	
				y planned staff hours	y actual staff hours	y planned staff hours	y actual staff hours	y actual staff hours	y planned staff hours	y actual staff hours	y planned staff hours	y actual staff hours	y planned staff hours	y actual staff hours	y planned staff hours	y actual staff hours		y planned staff hours	y actual staff hours	y planned staff hours	y actual staff hours				
	Total			22439	0	0	0	29106	29106	15949	15949	0	0	0	13595	146.36	65.94	0	4.6	2.8	7.4	100%	100%	100%	100%
ROTHERHAM DISTRICT	A1	320 - CARDIOLOGY - STANDARD		1,431.42	1,431.42	1,432.08	1,432.08							1,300.82	1,300.82	1,069.50	1,069.50	962	2.8	2.6	5.4	100%	100%	100%	100%
ROTHERHAM DISTRICT	A2	430 - GERIATRIC MEDICINE - STANDARD		1,927.00	1,927.00	1,345.75	1,345.75							891.92	891.92	882.50	882.50	707	4.0	3.2	7.1	100%	100%	100%	100%
ROTHERHAM DISTRICT	A3	340 - RESPIRATORY MEDICINE - STANDARD		1,426.08	1,426.08	1,437.67	1,437.67							1,297.25	1,297.25	1,069.50	1,069.50	925	2.9	2.7	5.7	100%	100%	100%	100%
ROTHERHAM DISTRICT	A4	318 - INTERMEDIATE CARE - STANDARD		1,456.92	1,456.92	1,470.92	1,470.92							1,338.50	1,338.50	1,094.00	1,094.00	959	2.9	2.7	5.6	100%	100%	100%	100%
ROTHERHAM DISTRICT	A5	302 - ENDOCRINOLOGY - STANDARD		1,663.58	1,663.58	1,436.08	1,436.08							1,089.50	1,089.50	1,066.00	1,066.00	965	2.9	2.6	5.4	100%	100%	100%	100%
ROTHERHAM DISTRICT	A7	303 - CLINICAL HAEMATOLOGY - STANDARD		948.50	948.50	704.08	704.08							713.00	713.00	356.50	356.50	276	6.0	3.8	9.9	100%	100%	100%	100%
ROTHERHAM DISTRICT	AMU	300 - GENERAL MEDICINE - RISK MANAGED		2,066.15	2,066.15	1,100.19	1,100.19							1,833.65	1,833.65	1,100.19	1,100.19	754	5.2	2.9	8.1	100%	100%	100%	100%
ROTHERHAM DISTRICT	ASU	100 - GENERAL SURGERY - RISK MANAGED		2,112.33	2,112.33	1,762.08	1,762.08							1,421.83	1,421.83	1,070.50	1,070.50	841	4.2	3.4	7.6	100%	100%	100%	100%
ROTHERHAM DISTRICT	B11	502 - GYNAECOLOGY - STANDARD		742.67	742.67	642.50	642.50							714.75	714.75	355.92	355.92	262	5.6	3.8	9.4	100%	100%	100%	100%
ROTHERHAM DISTRICT	B5	300 - GENERAL MEDICINE - STANDARD		1,078.83	1,078.83	1,057.00	1,057.00							1,072.58	1,072.58	1,071.75	1,071.75	884	2.4	2.4	4.8	100%	100%	100%	100%
ROTHERHAM DISTRICT	CCU	320 - CARDIOLOGY - STANDARD		1,060.33	1,060.33	362.50	362.50							1,071.00	1,071.00	0.00	0.00	237	9.0	1.5	10.5	100%	100%	100%	-
ROTHERHAM DISTRICT	Childrens Ward	420 - PAEDIATRICS - STANDARD		1,776.92	1,776.92	710.00	710.00							2,121.17	2,121.17	713.00	713.00	455	8.6	3.1	11.7	100%	100%	100%	100%
ROTHERHAM DISTRICT	Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD		3,559.00	3,559.00	356.50	356.50							3,204.77	3,204.77	356.50	356.50	254	26.6	2.8	29.4	100%	100%	100%	100%
ROTHERHAM DISTRICT	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1,447.50	1,447.50	1,433.50	1,433.50							1,072.67	1,072.67	1,058.00	1,058.00	775	3.3	3.2	6.5	100%	100%	100%	100%
ROTHERHAM DISTRICT	B10	100 - GENERAL SURGERY - STANDARD		1,077.00	1,077.00	1,070.17	1,070.17							1,070.17	1,070.17	713.00	713.00	603	3.6	3.0	6.5	100%	100%	100%	100%
ROTHERHAM DISTRICT	Labour Ward	501 - OBSTETRICS - STANDARD		2232	2232	744	744							2232	2232	372	372	161	27.7	6.9	34.7	100%	100%	100%	100%
ROTHERHAM DISTRICT	SCBU	422 - NEONATOLOGY - STANDARD		1,864.75	1,864.75	485.25	485.25							1,862.75	1,862.75	0.00	0.00	324	11.5	1.5	13.0	100%	100%	100%	-
ROTHERHAM DISTRICT	Rockingham Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1,049.75	1,049.75	1,096.50	1,096.50							1,066.50	1,066.50	713.50	713.50	428	4.9	4.2	9.2	100%	100%	100%	100%
ROTHERHAM DISTRICT	Stroke Unit	328 - STROKE MEDICINE - STANDARD		1,070.50	1,070.50	1,246.00	1,246.00							1,051.50	1,051.50	1,069.00	1,069.00	827	2.6	2.8	5.4	100%	100%	100%	100%
ROTHERHAM DISTRICT	Wharfedale	501 - OBSTETRICS - STANDARD		1488	1488	744	744							744	744	372	372	813	2.7	1.4	4.1	100%	100%	100%	100%
ROTHERHAM DISTRICT	Short Stay Unit	326 - ACUTE INTERNAL MEDICINE - STANDARD		1,340.98	1,340.98	1,112.42	1,112.42							1,095.50	1,095.50	1,089.42	1,089.42	771	3.2	2.9	6.0	100%	100%	100%	100%
ROTHERHAM DISTRICT	Sitwell	100 - GENERAL SURGERY - STANDARD		717.00	717.00	689.75	689.75							840.00	840.00	356.50	356.50	412	3.8	2.5	6.3	100%	100%	100%	100%