

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Jan-24

Only complete sites your organisation is accountable for

Hospital Site name	Ward name	Specialty 1	Day				Night				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night	
			Registered		Non-registered		Registered		Non-registered			Overall	Average fill rate - Registered Nurses /Midwives (%)	Average fill rate - Non-registered Nurses /Midwives (care staff) (%)	Average fill rate - Registered Nurses /Midwives (%)	Average fill rate - Non-registered Nurses /Midwives (care staff) (%)		
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	Total		35102	35102	23663	23663	29338	29338	17361	17361	13724	4.7	3.0	7.7	100%	100%	100%	100%
ROTHERHA	A1	320 - CARDIOLOGY - STANDARD	1,431.67	1,431.67	1,432.08	1,432.08	1,300.82	1,300.82	1,069.50	1,069.50	955	2.9	2.6	5.5	100%	100%	100%	100%
ROTHERHA	A2	430 - GERIATRIC MEDICINE - STANDARD	1,927.00	1,927.00	1,346.25	1,346.25	892.50	892.50	882.50	882.50	710	4.0	3.1	7.1	100%	100%	100%	100%
ROTHERHA	A3	340 - RESPIRATORY MEDICINE - STANDARD	1,426.08	1,426.08	1,438.17	1,438.17	1,297.25	1,297.25	1,069.50	1,069.50	933	2.9	2.7	5.6	100%	100%	100%	100%
ROTHERHA	A4	318 - INTERMEDIATE CARE - STANDARD	1,456.92	1,456.92	1,470.58	1,470.58	1,338.17	1,338.17	1,094.33	1,094.33	984	2.8	2.6	5.4	100%	100%	100%	100%
ROTHERHA	A5	302 - ENDOCRINOLOGY - STANDARD	1,663.83	1,663.83	1,436.08	1,436.08	1,089.50	1,089.50	1,066.00	1,066.00	992	2.8	2.5	5.3	100%	100%	100%	100%
ROTHERHA	A7	203 - CLINICAL HAEMATOLOGY - STANDARD	948.50	948.50	704.08	704.08	713.00	713.00	356.50	356.50	320	5.2	3.3	8.5	100%	100%	100%	100%
ROTHERHA	AMU	300 - GENERAL MEDICINE - RISK MANAGED	3,638.08	3,638.08	2,327.48	2,327.48	2,064.92	2,064.92	1,335.50	1,335.50	830	6.9	4.4	11.3	100%	100%	100%	100%
ROTHERHA	ASU	100 - GENERAL SURGERY - RISK MANAGED	2,112.33	2,112.33	1,758	1,758	1,421.83	1,421.83	1,070.50	1,070.50	844	4.2	3.4	7.5	100%	100%	100%	100%
ROTHERHA	B11	502 - GYNAECOLOGY - STANDARD	741.67	741.67	642.50	642.50	714.75	714.75	355.92	355.92	284	5.1	3.5	8.6	100%	100%	100%	100%
ROTHERHA	B5	300 - GENERAL MEDICINE - STANDARD	1,078.83	1,078.83	1,057.00	1,057.00	1,072.58	1,072.58	1,071.75	1,071.75	987	2.2	2.2	4.3	100%	100%	100%	100%
ROTHERHA	CCU	320 - CARDIOLOGY - STANDARD	1,060.33	1,060.33	362.50	362.50	1,071.00	1,071.00	0.00	0.00	239	8.9	1.5	10.4	100%	100%	100%	-
ROTHERHA	Childrens Ward	420 - PAEDIATRICS - STANDARD	1,776.92	1,776.92	710.00	710.00	2,121.17	2,121.17	713.00	713.00	410	9.5	3.5	13.0	100%	100%	100%	100%
ROTHERHA	Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD	3,553.50	3,553.50	356.50	356.50	3,204.77	3,204.77	356.50	356.50	178	38.0	4.0	42.0	100%	100%	100%	100%
ROTHERHA	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1,447.25	1,447.25	1,433.50	1,433.50	1,072.67	1,072.67	1,058.00	1,058.00	787	3.2	3.2	6.4	100%	100%	100%	100%
ROTHERHA	B10	100 - GENERAL SURGERY - STANDARD	1,077.00	1,077.00	1,070.17	1,070.17	1,070.17	1,070.17	713.00	713.00	657	3.3	2.7	6.0	100%	100%	100%	100%
ROTHERHA	Labour Ward	501 - OBSTETRICS - STANDARD	2232	2232	744	744	2232	2232	372	372	129	34.6	8.7	43.3	100%	100%	100%	100%
ROTHERHA	SCBU	422 - NEONATOLOGY - STANDARD	1,864.75	1,864.75	485.25	485.25	1,863.25	1,863.25	1,176.00	1,176.00	96	38.8	17.3	56.1	100%	100%	100%	100%
ROTHERHA	Rockingham Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	1,049.75	1,049.75	1,096.50	1,096.50	1,066.50	1,066.50	713.50	713.50	611	3.5	3.0	6.4	100%	100%	100%	100%
ROTHERHA	Stroke Unit	328 - STROKE MEDICINE - STANDARD	1,070.50	1,070.50	1,246.00	1,246.00	1,051.50	1,051.50	1,069.00	1,069.00	823	2.6	2.8	5.4	100%	100%	100%	100%
ROTHERHA	Wharnccliffe	501 - OBSTETRICS - STANDARD	1488	1488	744	744	744	744	372	372	731	3.1	1.5	4.6	100%	100%	100%	100%
ROTHERHA	Short Stay Unit	326 - ACUTE INTERNAL MEDICINE - STANDARD	1,340.98	1,340.98	1,112.42	1,112.42	1,095.50	1,095.50	1,089.42	1,089.42	807	3.0	2.7	5.7	100%	100%	100%	100%
ROTHERHA	Sitwell	100 - GENERAL SURGERY - STANDARD	716.50	716.50	689.75	689.75	840.00	840.00	356.50	356.50	417	3.7	2.5	6.2	100%	100%	100%	100%