

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Nov-23

Hospital Site	Ward name	Main 2 Specialties on each		Day								Night				Allied Health		Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day		Night		
				Registered		Non-registered		Registered		Non-registered		Registered		Non-registered		Registe	Non-registered		Registe red Nurses/ Midwiv es	Non-registe red Nurses/ Midwiv es	Registe red Nursing Associa tes	Non-registe red Nursing Associa tes	Registe red allied health professionals	Non-registe red allied health professionals	Overall	Averag e fill rate - Registe red Nurses/ Midwiv es (%)	Averag e fill rate - Non-registe red Nurses/ Midwiv es (care staff) (%)	Averag e fill rate - Registe red Nurses/ Midwiv es (%)	Averag e fill rate - Non-registe red Nurses/ Midwiv es (care staff) (%)	
		Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours													
	Total			10807	0	0	0	0	18411	17311	7774.3	8089	0	0	0	6900	108.2	41.867	0	4.2	2.7	0.0	0.0	0.0	0.0	6.9	90%	91%	92%	103%
ROTHERHAM DISTRI	A1	320 - CARDIOLOGY - STANDARD		1374.17	1119.42	1380.5	1181.5					1266.23	1061.23	1034.7	1025.5				951	2.3	2.3	0.0	0.0	0.0	0.0	4.6	81%	86%	84%	99%
ROTHERHAM DISTRI	A2	430 - GERIATRIC MEDICINE - STANDARD		1811	1347	1317	1309					849.75	715.92	861.33	840.75				694	3.0	3.1	0.0	0.0	0.0	0.0	6.1	74%	99%	84%	98%
ROTHERHAM DISTRI	A3	340 - RESPIRATORY MEDICINE - STANDARD		1383.25	1049	1380	1097.5					1265	1003	1035	1069.5				940	2.2	2.3	0.0	0.0	0.0	0.0	4.5	76%	80%	79%	103%
ROTHERHAM DISTRI	A4	318 - INTERMEDIATE CARE - STANDARD		1403	1126.42	1413.25	1163.33					1286.42	1050.33	1056.33	1137.17				909	2.4	2.5	0.0	0.0	0.0	0.0	4.9	80%	82%	82%	108%
ROTHERHAM DISTRI	A5	302 - ENDOCRINOLOGY - STANDARD		1605.25	1233.92	1373.5	1170					1034.5	953	1020.5	1023.08				923	2.4	2.4	0.0	0.0	0.0	0.0	4.7	77%	85%	92%	100%
ROTHERHAM DISTRI	A7	303 - CLINICAL HAEMATOLOGY - STANDARD		915	705	686.25	477					685.5	685.5	345	345				300	4.6	2.7	0.0	0.0	0.0	0.0	7.4	77%	70%	100%	100%
ROTHERHAM DISTRI	AMU	300 - GENERAL MEDICINE - RISK MANAGED		1999.5	1943.28	1064.7	979.12					1774.5	1635.76	1064.7	1049.24				742	4.8	2.7	0.0	0.0	0.0	0.0	7.6	97%	92%	92%	99%
ROTHERHAM DISTRI	ASU	100 - GENERAL SURGERY - RISK MANAGED		2066.22	1718.25	1724.13	1512					1364.5	1317	1030	1030				623	4.9	4.1	0.0	0.0	0.0	0.0	9.0	83%	88%	97%	100%
ROTHERHAM DISTRI	B11	502 - GYNAECOLOGY - STANDARD		704.67	715.75	629.17	529.08					691.5	696.83	345.83	346.33				182	7.8	4.8	0.0	0.0	0.0	0.0	12.6	102%	84%	101%	100%
ROTHERHAM DISTRI	B5	100 - GENERAL SURGERY - STANDARD		1017.5	912.25	1066.58	1004.33					1041.25	878.25	1024.75	1058.75				709	2.5	2.9	0.0	0.0	0.0	0.0	5.4	90%	94%	84%	103%
ROTHERHAM DISTRI	CCU	320 - CARDIOLOGY - STANDARD		1018.5	826.17	328	262.5					1035	871.92	0	142.5				224	7.6	1.8	0.0	0.0	0.0	0.0	9.4	81%	80%	84%	-
ROTHERHAM DISTRI	Childrens	420 - PAEDIATRICS - STANDARD		1718.75	1714.83	693.5	726.17					2062	1918.75	690	680.5				533	6.8	2.6	0.0	0.0	0.0	0.0	9.5	100%	105%	93%	99%
ROTHERHAM DISTRI	Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD		3438	2947	342	245.75					3105	2622	345	264.5				271	20.5	1.9	0.0	0.0	0.0	0.0	22.4	86%	72%	84%	77%
ROTHERHAM DISTRI	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1389	1205.5	1367	1293.25					1017	1012.5	1020	1053.5				757	2.9	3.1	0.0	0.0	0.0	0.0	6.0	87%	95%	100%	103%
ROTHERHAM DISTRI	B10	100 - GENERAL SURGERY - PROTECTED		1034.08	937.67	1036	943.5					1035	905.5	690	690				608	3.0	2.7	0.0	0.0	0.0	0.0	5.7	91%	91%	87%	100%
ROTHERHAM DISTRI	Labour Wa	501 - OBSTETRICS - STANDARD		2160	2293.84	720	805.92					2160	2177	360	360				145	30.8	8.0	0.0	0.0	0.0	0.0	38.9	106%	112%	101%	100%
ROTHERHAM DISTRI	SCBU	422 - NEONATOLOGY - STANDARD		1785	1724.33	500	284.33					1803.17	1775.42	0	0				332	10.5	0.9	0.0	0.0	0.0	0.0	11.4	97%	57%	98%	-
ROTHERHAM DISTRI	Rockingha	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1042.25	793.75	1039	795.5					1035	774.25	690.5	632.58				496	3.2	2.9	0.0	0.0	0.0	0.0	6.0	76%	77%	75%	92%
ROTHERHAM DISTRI	Stroke Unit	328 - STROKE MEDICINE - STANDARD		1053.3	990.67	1249.5	1154					1032.5	853.5	1022.5	1034				781	2.4	2.8	0.0	0.0	0.0	0.0	5.2	94%	92%	83%	101%
ROTHERHAM DISTRI	Wharmcliff	501 - OBSTETRICS - STANDARD		1440	1647.25	720	1199.75					720	1152.5	360	363.5				761	3.7	2.1	0.0	0.0	0.0	0.0	5.7	114%	167%	160%	101%
ROTHERHAM DISTRI	Short Stay	326 - ACUTE INTERNAL MEDICINE - STANDARD		1078.75	1187.74	878.42	957.42					851.33	958.38	880.67	1057.12				699	3.1	2.9	0.0	0.0	0.0	0.0	6.0	110%	109%	113%	120%
ROTHERHAM DISTRI	Sitwell	100 - GENERAL SURGERY - STANDARD		695.25	633.47	681.17	605.92					822.25	714.58	345	405.75				402	3.4	2.5	0.0	0.0	0.0	0.0	5.9	91%	89%	87%	118%