

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Oct-23 RFR THE ROTHERHAM NHS FOUNDATION TRUST

Hospital Site		Main 2 Specialties on each ward		Day				Night				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day		Night		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours		Total monthly actual staff hours	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
		Total			31904	27791	21043	19186	27377	24698	14944	15301	12545	4.1	2.7	0.0	0.0	0.0	0.0	6.8	87%	91%	90%	102%
RFRPA	ROTHERHAM	A1	320 - CARDIOLOGY - STANDARD		1428.92	1159.08	1426.25	1279.33	1300.83	1081.17	1070	1081.5	967	2.3	2.4	0.0	0.0	0.0	0.0	4.8	81%	90%	83%	101%
RFRPA	ROTHERHAM	A2	430 - GERIATRIC MEDICINE - STANDARD		1921.33	1434.92	1326.83	1326.83	880.5	762.83	898.42	851	720	3.1	3.0	0.0	0.0	0.0	0.0	6.1	75%	100%	87%	95%
RFRPA	ROTHERHAM	A3	340 - RESPIRATORY MEDICINE - STANDARD		1406.83	1090.33	1439.25	1227.42	1333.92	1049.17	1156.5	1157.5	972	2.2	2.5	0.0	0.0	0.0	0.0	4.7	78%	85%	79%	100%
RFRPA	ROTHERHAM	A4	318 - INTERMEDIATE CARE - STANDARD		1447.5	1176.25	1470.67	1189.25	1320.25	1065.58	1080.83	1153.83	988	2.3	2.4	0.0	0.0	0.0	0.0	4.6	81%	81%	81%	107%
RFRPA	ROTHERHAM	A5	302 - ENDOCRINOLOGY - STANDARD		1668.75	1194.75	1424.3	1110.8	1069	1008.17	1062.75	1028.25	955	2.3	2.2	0.0	0.0	0.0	0.0	4.5	72%	78%	94%	97%
RFRPA	ROTHERHAM	A7	303 - CLINICAL HAEMATOLOGY - STANDARD		947.5	725.08	718.75	505	714	714	356.5	356.5	287	5.0	3.0	0.0	0.0	0.0	0.0	8.0	77%	70%	100%	100%
RFRPA	ROTHERHAM	AMU	300 - GENERAL MEDICINE - RISK MANAGED		2066.15	1988.54	1100.19	985.58	1833.65	1725.58	1100.19	1150.23	955	3.9	2.2	0.0	0.0	0.0	0.0	6.1	96%	90%	94%	105%
RFRPA	ROTHERHAM	ASU	100 - GENERAL SURGERY - RISK MANAGED		2123.42	1643.25	1773.67	1666.42	1420	1285.75	1065	1174.25	669	4.4	4.2	0.0	0.0	0.0	0.0	8.6	77%	94%	91%	110%
RFRPA	ROTHERHAM	B11	502 - GYNAECOLOGY - STANDARD		733.08	734.5	657.67	524.75	715	716	348.83	348.83	195	7.4	4.5	0.0	0.0	0.0	0.0	11.9	100%	80%	100%	100%
RFRPA	ROTHERHAM	B5	100 - GENERAL SURGERY - STANDARD		1174.58	914.28	1119.08	1105.47	1049.42	929.7	1035	1085.75	801	2.3	2.7	0.0	0.0	0.0	0.0	5.0	78%	99%	89%	105%
RFRPA	ROTHERHAM	CCU	320 - CARDIOLOGY - STANDARD		1071.25	865.58	334	272.25	1065	755.92	0	296.5	235	6.9	2.4	0.0	0.0	0.0	0.0	9.3	81%	82%	71%	-
RFRPA	ROTHERHAM	Childrens	420 - PAEDIATRICS - STANDARD		1776.25	1777	713.5	690.67	1775.25	1776.25	714	678.5	515	6.9	2.7	0.0	0.0	0.0	0.0	9.6	100%	97%	100%	95%
RFRPA	ROTHERHAM	Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD		3550.25	2924.5	353.75	295.5	3179.5	2617.75	354.5	239.5	266	20.8	2.0	0.0	0.0	0.0	0.0	22.8	82%	84%	82%	68%
RFRPA	ROTHERHAM	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1414.25	1189.6	1433.98	1297	1060	1002.5	1061.5	1073	793	2.8	3.0	0.0	0.0	0.0	0.0	5.8	84%	90%	95%	101%
RFRPA	ROTHERHAM	B10	100 - GENERAL SURGERY - PROTECTED		1056.25	988.33	1064.25	940.75	1053	870	714.5	704	625	3.0	2.6	0.0	0.0	0.0	0.0	5.6	94%	88%	83%	99%
RFRPA	ROTHERHAM	Labour Wa	501 - OBSTETRICS - STANDARD		2232	2154.5	744	757.25	2232	2266.42	372	369.5	161	27.5	7.0	0.0	0.0	0.0	0.0	34.5	97%	102%	102%	99%
RFRPA	ROTHERHAM	SCBU	422 - NEONATOLOGY - STANDARD		1855.5	1841.92	502	305	1861.25	1776.33	0	0	310	11.7	1.0	0.0	0.0	0.0	0.0	12.7	99%	61%	95%	-
RFRPA	ROTHERHAM	Rockingha	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1100.25	840.08	1079.25	836.5	1058	724.5	701.5	517.5	401	3.9	3.4	0.0	0.0	0.0	0.0	7.3	76%	78%	68%	74%
RFRPA	ROTHERHAM	Stroke Uni	328 - STROKE MEDICINE - STANDARD		1064.5	1007	1249	1315	1056.5	808	1093.5	1141.5	774	2.3	3.2	0.0	0.0	0.0	0.0	5.5	95%	105%	76%	104%
RFRPA	ROTHERHAM	Whamcliffe	501 - OBSTETRICS - STANDARD		1488	1620.25	744	1204.92	744	1178.42	372	384	741	3.8	2.1	0.0	0.0	0.0	0.0	5.9	109%	162%	158%	103%
RFRPA	ROTHERHAM	Short Stay	326 - ACUTE INTERNAL MEDICINE - STANDARD		1100.19	1052.7	1100.19	1063.27	1100.19	917.6	1100.19	1211.06	783	2.5	2.9	0.0	0.0	0.0	0.0	5.4	96%	97%	83%	110%
RFRPA	ROTHERHAM	Sitwell	100 - GENERAL SURGERY - STANDARD		706	627.75	694.83	566.55	856.5	747.5	356.5	379.5	399	3.4	2.4	0.0	0.0	0.0	0.0	5.8	89%	82%	87%	106%