

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

RFR THE ROTHERHAM NHS FOUNDATION TRUST

Feb-24

Only complete sites your organisation is accountable for

Hospital Site	Ward name	Main 2 Specialties  Specialty 1	Day				Night				Aimed Health Professionals	Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day		Night	
			Registered		Non-registered		Registered		Non-registered				Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)						
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													
	<b>Total</b>		<b>28725.78</b>	<b>21210.5</b>	<b>20312</b>	<b>0</b>	<b>26109.44</b>	<b>14692.8</b>	<b>16436</b>	<b>0</b>	<b>13403</b>	<b>142.12</b>	<b>4.1</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.8</b>	<b>90%</b>	<b>96%</b>	<b>95%</b>	<b>112%</b>
ROTHERHAM DISTRI	A1	320 - CARDIOLOGY - STANDARD	1,334.17	1,082.67	1,336.50	1,167.50	1,216.50	1,073.50	999.00	986.50		915	2.4	2.4	0.0	0.0	0.0	0.0	4.7	81%	87%	88%	99%
ROTHERHAM DISTRI	A2	430 - GERIATRIC MEDICINE STANDARD	1,807.75	1,288.42	1,276.67	1,287.92	837.25	775.92	833.42	801.25		660	3.1	3.2	0.0	0.0	0.0	0.0	6.3	71%	101%	93%	96%
ROTHERHAM DISTRI	A3	340 - RESPIRATORY MEDICINE - STANDARD	1,328.75	1,022.75	1,343.92	1,132.17	1,233.25	940.75	996.50	1,052.50		842	2.3	2.6	0.0	0.0	0.0	0.0	4.9	77%	84%	76%	106%
ROTHERHAM DISTRI	A4	318 - INTERMEDIATE CARE - STANDARD	1,364.17	1,059.20	1,377.17	1,024.75	1,023.33	1,004.08	1,019.67	1,137.00		916	2.3	2.4	0.0	0.0	0.0	0.0	4.6	78%	74%	98%	112%
ROTHERHAM DISTRI	A5	302 - ENDOCRINOLOGY - STANDARD	1,540.00	1,133.25	1,330.50	1,117.50	1,000.50	989.00	999.50	1,010.00		871	2.4	2.4	0.0	0.0	0.0	0.0	4.9	74%	84%	99%	101%
ROTHERHAM DISTRI	A7	303 - CLINICAL HAEMATOLOGY - STANDARD	884.50	711.25	656.00	463.50	667.00	660.75	333.50	332.50		307	4.5	2.6	0.0	0.0	0.0	0.0	7.1	80%	71%	99%	100%
ROTHERHAM DISTRI	AMU	300 - GENERAL MEDICINE - RISK MANAGED	1,932.85	2,093.68	1,029.21	1,630.55	1,715.35	2,417.71	1,029.21	2,087.34		1300	3.5	2.9	0.0	0.0	0.0	0.0	6.3	108%	158%	141%	203%
ROTHERHAM DISTRI	ASU	100 - GENERAL SURGERY - RISK MANAGED	2003.63	1818.17	1641	1580.83	1326.67	1269.17		100.50	1,057.50	801	3.9	3.3	0.0	0.0	0.0	0.0	7.1	91%	96%	96%	1052%
ROTHERHAM DISTRI	B11	502 - GYNAECOLOGY - STANDARD	688.82	743.07	586.75	487.75	667.00	669.17	333.25	333.25		293	4.8	2.8	0.0	0.0	0.0	0.0	7.6	108%	83%	100%	100%
ROTHERHAM DISTRI	B5	300 - GENERAL MEDICINE - STANDARD	981.83	1,025.83	997.00	1,062.42	980.83	1,012.83	998.25	998.25		903	2.3	2.3	0.0	0.0	0.0	0.0	4.5	104%	107%	103%	100%
ROTHERHAM DISTRI	CCU	320 - CARDIOLOGY - STANDARD	998.00	945.08	359.00	283.50	1,000.83	903.00	0.00	115.00		227	8.1	1.8	0.0	0.0	0.0	0.0	9.9	95%	79%	90%	-
ROTHERHAM DISTRI	Childrens Ward	420 - PAEDIATRICS - STANDARD	1,671.75	1,639.75	667.00	677.00	2,007.00	1,821.75	667.00	674.25		363	9.5	3.7	0.0	0.0	0.0	0.0	13.3	98%	101%	91%	101%
ROTHERHAM DISTRI	Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD	3,292.30	2,684.25	342.50	421.50	2,971.00	2,396.00	333.50	310.50		260	19.5	2.8	0.0	0.0	0.0	0.0	22.4	82%	123%	81%	93%
ROTHERHAM DISTRI	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1,347.75	1,255.75	1,332.25	1,280.50	1,000.48	989.00	999.50	1,010.00		772	2.9	3.0	0.0	0.0	0.0	0.0	5.9	93%	96%	99%	101%
ROTHERHAM DISTRI	B10	100 - GENERAL SURGERY - STANDARD	1,011.50	1,013.42	1,001.75	1,079.67	1,002.23	937.23	668.00	812.83		607	3.2	3.1	0.0	0.0	0.0	0.0	6.3	100%	108%	94%	122%
ROTHERHAM DISTRI	Labour Ward	501 - OBSTETRICS - STANDARD	2616	2489.58	648	822.5	2436	2208	348	344.5		130	36.1	9.0	0.0	0.0	0.0	0.0	45.1	95%	127%	91%	99%
ROTHERHAM DISTRI	SCBU	422 - NEONATOLOGY - STANDARD	1,737.17	1,657.17	467.67	325.17	1,690.58	1,652.08	0.00	4.25		216	15.3	1.5	0.0	0.0	0.0	0.0	16.8	95%	70%	98%	-
ROTHERHAM DISTRI	Rockingham Orthop	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	1,019.33	804.00	1,011.25	741.75	995.50	736.00	667.00	586.50		456	3.4	2.9	0.0	0.0	0.0	0.0	6.3	79%	73%	74%	88%
ROTHERHAM DISTRI	Stroke Unit	328 - STROKE MEDICINE - STANDARD	1,006.50	931.58	1,116.00	1,125.50	1,001.50	886.50	1,012.00	1,115.50		722	2.5	3.1	0.0	0.0	0.0	0.0	5.6	93%	101%	89%	110%
ROTHERHAM DISTRI	Whamcliffe	501 - OBSTETRICS - STANDARD	1392	1592	996	1085	1044	1125	996	343.5		697	3.9	2.0	0.0	0.0	0.0	0.0	5.9	114%	109%	108%	34%
ROTHERHAM DISTRI	Short Stay Unit	326 - ACUTE INTERNAL MEDICINE - STANDARD	1,258.75	1,079.58	1,030.25	858.67	1,027.83	939.50	1,025.50	966.33		755	2.7	2.4	0.0	0.0	0.0	0.0	5.1	86%	83%	91%	94%
ROTHERHAM DISTRI	Sitwell	100 - GENERAL SURGERY - STANDARD	668.67	655.33	664.08	656.15	783.50	702.50	333.50	356.50		390	3.5	2.6	0.0	0.0	0.0	0.0	6.1	98%	99%	90%	107%