

Safe Staffing (Rota Fill Rates and CHPPD) Collection

RFR THE ROTHERHAM NHS FOUNDATION TRUST

Dec-22

| Hospital Site | Ward name | Main 2 Specialities on Specialty 1 | Day | | | | Night | | | | Cumulative count over the month of patients at 23:59 each day | Care Hours Per Patient Day (CHPPD) | | | | | | | Day | | | | Night | | | | Allied Health | |
|-----------------|---------------|---|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|--------------------------------|-------------------------------|-----------------------------------|--|--|------------|--|---|---|---|--|---|---|---|--|--|
| | | | Registered | | Non-registered | | Registered | | Non-registered | | | Registered Nurses/Midwives | Non-registered Nurses/Midwives | Registered Nursing Associates | Non-registered Nursing Associates | Registered allied health professionals | Non-registered allied health professionals | Overall | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - registered allied health professionals (AHP) (%) | Average fill rate - non-registered allied health professionals (AHP) (%) |
| | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | | | | | | | | | | | |
| | Total | | 34083 | 29814 | 23230 | 18920 | 29023 | 24535 | 16459 | 14067 | 13545 | 4.0 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 6.4 | 87% | 81% | - | - | 85% | 85% | - | - | - | - |
| ROTHERHAM DISTR | A1 | 320 - CARDIOLOGY - STANDARD | 1435.15 | 1105.15 | 1426.75 | 1048.75 | 1303.67 | 1009.42 | 1069.58 | 902.83 | 995 | 2.1 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 77% | 74% | - | - | 77% | 84% | - | - | - | - |
| ROTHERHAM DISTR | A2 | 430 - GERIATRIC MEDICINE - STANDARD | 1727.92 | 1079.92 | 1339 | 1268.75 | 884.67 | 780.5 | 901.92 | 876.83 | 704 | 2.6 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.7 | 62% | 95% | - | - | 88% | 97% | - | - | - | - |
| ROTHERHAM DISTR | A3 | 340 - RESPIRATORY MEDICINE - STANDARD | 1432 | 1119.75 | 1452.25 | 1001.25 | 1431 | 1061 | 1425.25 | 1034.25 | 963 | 2.3 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 | 78% | 69% | - | - | 74% | 73% | - | - | - | - |
| ROTHERHAM DISTR | A4 | 318 - INTERMEDIATE CARE - STANDARD | 1488.17 | 1222.08 | 1547.58 | 1074.08 | 1100.33 | 1001.5 | 1092.5 | 981.17 | 972 | 2.3 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 | 82% | 69% | - | - | 91% | 90% | - | - | - | - |
| ROTHERHAM DISTR | A5 | 302 - ENDOCRINOLOGY - STANDARD | 1650.17 | 1170 | 1438.75 | 1009.5 | 1070.48 | 907.23 | 1034 | 889.5 | 945 | 2.2 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.2 | 71% | 70% | - | - | 85% | 86% | - | - | - | - |
| ROTHERHAM DISTR | A7 | 303 - CLINICAL HAEMATOLOGY - STANDARD | 951.25 | 673 | 716.5 | 433.78 | 714 | 716 | 356.5 | 287.5 | 290 | 4.8 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 7.3 | 71% | 61% | - | - | 100% | 81% | - | - | - | - |
| ROTHERHAM DISTR | AMU | 300 - GENERAL MEDICINE - RISK MANAGED | 2567.11 | 2013.62 | 1466.92 | 1115.99 | 2567.11 | 1675.37 | 1466.92 | 1282.97 | 1061 | 3.5 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 5.7 | 78% | 76% | - | - | 65% | 87% | - | - | - | - |
| ROTHERHAM DISTR | ASU | 100 - GENERAL SURGERY - RISK MANAGED | 2119.25 | 1710.25 | 1770 | 1383 | 1418.17 | 1138.67 | 1065.25 | 926 | 905 | 3.1 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 5.7 | 81% | 78% | - | - | 80% | 87% | - | - | - | - |
| ROTHERHAM DISTR | B11 | 502 - GYNAECOLOGY - STANDARD | 886.75 | 741.93 | 483.83 | 479.83 | 719.5 | 718.17 | 356.5 | 243.5 | 278 | 5.3 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 7.9 | 84% | 99% | - | - | 100% | 68% | - | - | - | - |
| ROTHERHAM DISTR | B5 | 100 - GENERAL SURGERY - STANDARD | 1779.75 | 1370.5 | 1403.5 | 1178.92 | 1378.33 | 1091.53 | 1059.95 | 924.95 | 960 | 2.6 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 77% | 84% | - | - | 79% | 87% | - | - | - | - |
| ROTHERHAM DISTR | CCU | 320 - CARDIOLOGY - STANDARD | 1057.5 | 787.83 | 425.5 | 324.58 | 1069.5 | 788 | 0 | 263.5 | 241 | 6.5 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 74% | 76% | - | - | 74% | - | - | - | - | - |
| ROTHERHAM DISTR | Childrens | 420 - PAEDIATRICS - STANDARD | 1756.83 | 1703.33 | 711.5 | 698.17 | 1784 | 1699.25 | 715 | 591.5 | 273 | 12.5 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 17.2 | 97% | 98% | - | - | 95% | 83% | - | - | - | - |
| ROTHERHAM DISTR | Critical Care | 192 - CRITICAL CARE MEDICINE - STANDARD | 3549.75 | 2914.92 | 357.75 | 336.25 | 3195.5 | 2624.75 | 356.5 | 161 | 279 | 19.9 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 21.6 | 82% | 94% | - | - | 82% | 45% | - | - | - | - |
| ROTHERHAM DISTR | Fitzwilliam | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | 1428.75 | 1187.25 | 1421.25 | 1324.75 | 1070.75 | 880.67 | 1058 | 989 | 834 | 2.5 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 5.3 | 83% | 93% | - | - | 82% | 93% | - | - | - | - |
| ROTHERHAM DISTR | Keppel | 100 - GENERAL SURGERY - PROTECTED | 1082.58 | 1024.08 | 1062.92 | 965.25 | 1069.5 | 807.5 | 711.75 | 793.25 | 638 | 2.9 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 5.6 | 95% | 91% | - | - | 76% | 111% | - | - | - | - |
| ROTHERHAM DISTR | Labour Ward | 501 - OBSTETRICS - STANDARD | 2232 | 2300.17 | 744 | 677.5 | 2232 | 2130 | 372 | 384 | 265 | 16.7 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.7 | 103% | 91% | - | - | 95% | 103% | - | - | - | - |
| ROTHERHAM DISTR | SCBU | 422 - NEONATOLOGY - STANDARD | 1842.25 | 1714.75 | 509.5 | 292.25 | 1858.5 | 1714.25 | 0 | 0 | 310 | 11.1 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 12.0 | 93% | 57% | - | - | 92% | - | - | - | - | - |
| ROTHERHAM DISTR | Sitwell | 110 - TRAUMA & ORTHOPAEDICS - PROTECTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 178 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | - | - | - | - | - | - | - |
| ROTHERHAM DISTR | Stroke Unit | 328 - STROKE MEDICINE - STANDARD | 1609.5 | 1090.25 | 2195 | 1537 | 1426 | 1012 | 1416.58 | 1009.33 | 798 | 2.6 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 5.8 | 68% | 70% | - | - | 71% | 71% | - | - | - | - |
| ROTHERHAM DISTR | Wharfedale | 501 - OBSTETRICS - STANDARD | 1488 | 3040.17 | 744 | 960.5 | 744 | 1098.5 | 372 | 525 | 663 | 6.2 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 8.5 | 204% | 129% | - | - | 148% | 141% | - | - | - | - |
| ROTHERHAM DISTR | Short Stay | 326 - ACUTE INTERNAL MEDICINE - STANDARD | 1100.19 | 1101.28 | 1100.19 | 1174.21 | 1100.19 | 954.76 | 1100.19 | 736.97 | 812 | 2.5 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 4.9 | 100% | 107% | - | - | 87% | 67% | - | - | - | - |
| ROTHERHAM DISTR | Rockingham | 110 - TRAUMA & ORTHOPAEDICS - STANDARD | 898.42 | 743.58 | 913.75 | 635.83 | 885.5 | 726.42 | 529 | 263.5 | 181 | 8.1 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.1 | 83% | 70% | - | - | 82% | 50% | - | - | - | - |