

Ward name	Main 2 Specialties Specialty 1	Day					Night					Allied	Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day		Night	
		Registered		Non-registered		Non-	Registered		Non-registered		Non-			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours													
Total		22239	15057	13076	0	23074	19238	10725	10039	0	9222	108.76	3.8	2.5	0.0	0.0	0.0	0.0	6.2	83%	85%	83%	94%	
A1	320 - CARDIOLOGY - STANDARD	1423	1118.92	1428.08	1181.83		1305.25	979.33	1068.75	946.42		994	2.1	2.1	0.0	0.0	0.0	0.0	4.3	79%	83%	75%	89%	
A2	430 - GERIATRIC MEDICINE - STANDARD	1851.25	1314.42	1393.42	1304		887.5	774.58	899.92	934.92		713	2.9	3.1	0.0	0.0	0.0	0.0	6.1	71%	94%	87%	104%	
A3	340 - RESPIRATORY MEDICINE - STANDARD	1422.75	1087.95	1438.25	1080		1413.08	1010.08	1419	1099.33		948	2.2	2.3	0.0	0.0	0.0	0.0	4.5	76%	75%	71%	77%	
A4	318 - INTERMEDIATE CARE - STANDARD	1500.92	1205	1517.92	1243.5		1101.5	994	1072.25	1149.92		1004	2.2	2.4	0.0	0.0	0.0	0.0	4.6	80%	82%	90%	107%	
A5	302 - ENDOCRINOLOGY - STANDARD	1645.25	1202.5	1397.25	1036.5		1069.5	977	1046.25	1031.25		1002	2.2	2.1	0.0	0.0	0.0	0.0	4.2	73%	74%	91%	99%	
A7	303 - CLINICAL HAEMATOLOGY - STANDARD	947	728.25	755	433.75		714	716	356.5	337.5		333	4.3	2.3	0.0	0.0	0.0	0.0	6.7	77%	57%	100%	95%	
AMU	300 - GENERAL MEDICINE - RISK MANAGED	2567.11	2889.68	1466.92	1976.33		2567.11	2478.92	1466.92	1662.94		1402	3.8	2.6	0.0	0.0	0.0	0.0	6.4	113%	135%	97%	113%	
ASU	100 - GENERAL SURGERY - RISK MANAGED	2129.47	1389.93	1680.72	1120.67		1421.25	1018.75	1069.5	862.5		927	2.6	2.1	0.0	0.0	0.0	0.0	4.7	65%	67%	72%	81%	
B11	502 - GYNAECOLOGY - STANDARD	873.67	832.58	471.33	398.92		713.17	694.42	355.75	309.75		314	4.9	2.3	0.0	0.0	0.0	0.0	7.1	95%	85%	97%	87%	
B5	100 - GENERAL SURGERY - STANDARD	1785.08	1114.17	1429.92	1300.08		1436.42	1060.58	1061.17	1014.67		972	2.2	2.4	0.0	0.0	0.0	0.0	4.6	62%	91%	74%	96%	
CCU	320 - CARDIOLOGY - STANDARD	1061.5	800.5	475.5	374		1069	790	0	271.5		230	6.9	2.8	0.0	0.0	0.0	0.0	9.7	75%	79%	74%	-	
Childrens	420 - PAEDIATRICS - STANDARD	1768	1603.37	709.75	669		1756.75	1628.25	690	690.5		227	14.2	6.0	0.0	0.0	0.0	0.0	20.2	91%	94%	93%	100%	
Critical Care	192 - CRITICAL CARE MEDICINE - STANDARD	3558.25	2945.75	349.25	286.25		3198.5	2530	343.5	113.5		295	18.6	1.4	0.0	0.0	0.0	0.0	19.9	83%	82%	79%	33%	
Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1433.75	1133	1399.5	1274.5		1059.25	819.25	1069.5	1069.5		838	2.3	2.8	0.0	0.0	0.0	0.0	5.1	79%	91%	77%	100%	
Keppel	100 - GENERAL SURGERY - PROTECTED	1079.25	964	1080.5	963.5		1070.5	785.75	702.5	656.5		617	2.8	2.6	0.0	0.0	0.0	0.0	5.5	89%	89%	73%	93%	
Labour Ward	501 - OBSTETRICS - STANDARD	2232	1760	744	685		2232	1425.5	372	711.97		161	19.8	8.7	0.0	0.0	0.0	0.0	28.5	79%	92%	64%	191%	
SCBU	422 - NEONATOLOGY - STANDARD	1857	1879.25	533	331.58		1859.83	1807.92	0	0		339	10.9	1.0	0.0	0.0	0.0	0.0	11.9	101%	62%	97%	-	
Sitwell	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	743.17	727.33	724	364.83		704.5	681.5	356.5	115		190	7.4	2.5	0.0	0.0	0.0	0.0	9.9	98%	50%	97%	32%	
Stroke Unit	328 - STROKE MEDICINE - STANDARD	1564	1124.25	1393.42	1304		1428	945.25	1409	1222.25		811	2.6	3.1	0.0	0.0	0.0	0.0	5.7	72%	94%	66%	87%	
Wharmcliffe	501 - OBSTETRICS - STANDARD	1488	1200.17	744	702		744	1008	372	104.5		753	2.9	1.1	0.0	0.0	0.0	0.0	4.0	81%	94%	135%	28%	
Short Stay	326 - ACUTE INTERNAL MEDICINE - STANDARD	1100.19	1146.44	1100.19	891.13		1100.19	847.6	1100.19	895.93		813	2.5	2.2	0.0	0.0	0.0	0.0	4.7	104%	81%	77%	81%	