

Safe Staffing (Rota Fill Rates and CHPPD) Collection

RFR THE ROTHERHAM NHS FOUNDATION TRUST

Only complete sites your organisation is accountable for			Day								Night				Allied Health Professionals				Cumula tive count over the month of patient s at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night	
Hospita	Ward name	Main 2 Specialties	Registered		Non-registered		Registe	Non-registered		Registered		Non-registered		Registe	Non-registered		Registe red Nurses/ Midwiv es	Non- register ed Nurses/ Midwiv es		Overall	Averag e fill rate - Registe red Nurses/ Midwiv es (%)	Averag e fill rate - Non- register ed Nurses/ Midwiv es (care staff) (%)	Averag e fill rate - Registe red Nurses/ Midwiv es (%)	Averag e fill rate - Non- register ed Nurses/ Midwiv es (care staff) (%)		
Hospita l Site name		Specialty 1	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours	Total monthl y actual staff hours	Total monthl y planne d staff hours	Total monthl y actual staff hours										
	Total		17759	0	0	0	27316	26879	15055	16122	0	0	0	12254	155.55	63.001	0	4.5	2.7	7.2	94%	86%	98%	107%		
ROTHERHAM	A1	320 - CARDIOLOGY	1,668.37	1,351.95	1,425.00	1,114.25				1,068.08	1,067.08	1,069.50	1,069.50				984	2.5	2.2	4.7	81%	78%	100%	100%		
ROTHERHAM	A2	430 - GERIATRIC MEDICINE	1,498.00	1,347.75	1,311.00	1,163.50				902.75	860.67	911.75	1,042.00				714	3.1	3.1	6.2	90%	89%	95%	114%		
ROTHERHAM	A3	340 - RESPIRATORY MEDICINE	1,661.50	1,240.75	1,437.00	1,135.50				1,069.50	1,059.00	1,069.50	1,138.50				983	2.3	2.3	4.7	75%	79%	99%	106%		
ROTHERHAM	A4	326 - ACUTE INTERNAL MEDICINE	1,693.92	1,294.50	1,470.67	1,069.58				1,083.25	1,083.25	1,091.83	1,203.33				981	2.4	2.3	4.7	76%	73%	100%	110%		
ROTHERHAM	A5	302 - ENDOCRINOLOGY															951	2.4	2.4	4.8	74%	75%	100%	112%		
ROTHERHAM	A7	303 - CLINICAL HAEMATOLOGY	937.23	740.73	708.67	408.00				711.50	711.50	356.50	391.00				330	4.4	2.4	6.8	79%	58%	100%	110%		
ROTHERHAM	AMU	300 - GENERAL MEDICINE	2,183.62	2,024.70	1,104.17	1,150.42				2,191.00	2,072.33	1,095.83	1,244.17				625	6.6	3.8	10.4	93%	104%	95%	114%		
ROTHERHAM	ASU	100 - GENERAL SURGERY	2,136.75	2,139.75	1,785.75	1,663.25				1,426.00	1,426.00	1,069.50	1,023.17				701	5.1	3.8	8.9	100%	93%	100%	96%		
ROTHERHAM	B11	502 - GYNAECOLOGY	734.00	744.00	638.92	547.17				713.00	716.08	357.00	357.00				324	4.5	2.8	7.3	101%	86%	100%	100%		
ROTHERHAM	B5	300 - GENERAL MEDICINE	1,072.75	1,419.00	1,068.50	1,182.00				1,056.50	1,068.00	1,066.50	1,432.50				928	2.7	2.8	5.5	132%	111%	101%	134%		
ROTHERHAM	CCU	320 - CARDIOLOGY	1,051.25	1,020.75	358.50	147.75				1,068.25	1,036.25	0.00	34.50				231	8.9	0.8	9.7	97%	41%	97%	-		
ROTHERHAM	Childrens Ward	420 - PAEDIATRICS	1,781.50	1,794.25	712.25	562.75				1,782.50	1,721.17	713.00	678.50				161	21.8	7.7	29.5	101%	79%	97%	95%		
ROTHERHAM	Critical Care	192 - CRITICAL CARE MEDICINE	3,528.00	3,118.00	357.25	392.50				3,208.50	2,852.50	356.50	517.50				274	21.8	3.3	25.1	88%	110%	89%	145%		
ROTHERHAM	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS	1,430.75	1,432.50	1,419.50	1,413.00				1,069.50	1,069.50	1,069.50	1,069.50				767	3.3	3.2	6.5	100%	100%	100%	100%		
ROTHERHAM	B10	100 - GENERAL SURGERY	1,063.75	1,112.83	1,078.00	1,025.50				1,069.50	1,052.50	707.00	731.00				651	3.3	2.7	6.0	105%	95%	98%	103%		
ROTHERHAM	Labour Ward	501 - OBSTETRICS	2,232.00	2,472.94	744.00	532.00				2,232.00	2,411.00	372.00	372.00				154	31.7	5.9	37.6	111%	72%	108%	100%		
ROTHERHAM	Neonatal Unit	422 - NEONATOLOGY	2,032.50	1,839.67	372.00	296.75				1,860.00	1,695.25	0.00	0.00				251	14.1	1.2	15.3	91%	80%	91%	-		
ROTHERHAM	Rockingham Orthopaedic	110 - TRAUMA & ORTHOPAEDICS	1,052.92	837.08	1,072.75	713.67				1,058.00	875.00	701.50	565.50				396	4.3	3.2	7.6	80%	67%	83%	81%		
ROTHERHAM	Stroke Unit	328 - STROKE MEDICINE	1,055.75	1,114.00	1,075.30	1,015.90				1,069.50	1,012.00	1,069.50	1,121.75				804	2.6	2.7	5.3	106%	94%	95%	105%		
ROTHERHAM	Wharnccliffe	501 - OBSTETRICS	1488	1984	744	677.25				744	1116	372	393				791	3.9	1.4	5.3	133%	91%	150%	106%		
ROTHERHAM	Short Stay Unit	326 - ACUTE INTERNAL MEDICINE	1,328.00	1,193.78	1,097.75	1,020.08				1,054.67	1,076.17	1,091.17	1,073.33				745	3.0	2.8	5.9	90%	93%	102%	98%		
ROTHERHAM	Sitwell	100 - GENERAL SURGERY	706.25	721.50	712.75	691.75				711.00	711.00	356.50	402.50				417	3.4	2.6	6.1	102%	97%	100%	113%		
ROTHERHAM	B4	326 - ACUTE INTERNAL MEDICINE	1,442.75	1,208.07	1,075.25	1,030.70				1,068.25	1,045.25	1,069.00	1,172.50				789	2.9	2.8	5.6	84%	96%	98%	110%		