

Safe Staffing (Rota Fill Rates and CHPPD) Collection

FRF THE ROTHERHAM NHS FOUNDATION TRUST

Only complete sites your organisation is accountable for		Day					Night					Allied Health Professionals	Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night	
Hospital	Ward	Main 2 Specialties on	Registered		Non-registered		Non-	Registered		Non-registered		Non-		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
Hospital Site name	Ward name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours								
	Total		31608	22365	19676	0	28640	27598	16640	17180	0	13043	165.71	4.5	2.8	7.4	92%	88%	96%	103%
ROTHERHAM	A1	320 - CARDIOLOGY	1609.98	1348.23	1383.92	1129.17		1022.75	1038.75	1023.5	1034.33		945	2.5	2.3	4.8	84%	82%	102%	101%
ROTHERHAM	A2	430 - GERIATRIC MEDICINE	1452.2	1380.67	1311.75	1272		872	838.75	884.75	927.25		690	3.2	3.2	6.4	95%	97%	96%	105%
ROTHERHAM	A3	340 - RESPIRATORY MEDICINE	1603.75	1231.63	1393	1077.18		1033.5	1039.25	1035	1132.5		912	2.5	2.4	4.9	77%	77%	101%	109%
ROTHERHAM	A4	326 - ACUTE INTERNAL MEDICINE	1653	1330.25	1407.75	1036.58		1048	1048	1037.83	1165		916	2.6	2.4	5.0	80%	74%	100%	112%
ROTHERHAM	A5	302 - ENDOCRINOLOGY	1586.92	1196.42	1408.53	1099.33		1023.5	1023.5	1035	1169.83		909	2.4	2.5	4.9	75%	78%	100%	113%
ROTHERHAM	A7	303 - CLINICAL HAEMATOLOGY	910.75	712.92	692	411.5		690	690	345	345		273	5.1	2.8	7.9	78%	59%	100%	100%
ROTHERHAM	AMU	300 - GENERAL MEDICINE	2,065.58	1,923.00	1,062.58	989.17		2,106.33	2,014.67	1,065.00	1,090.17		527	7.5	3.9	11.4	93%	93%	96%	102%
ROTHERHAM	ASU	100 - GENERAL SURGERY	2,065.17	2,005.17	1,723.00	1,679.00		1,376.25	1,352.50	1,034.50	1,034.50		620	5.4	4.4	9.8	97%	97%	98%	100%
ROTHERHAM	B11	502 - GYNAECOLOGY	718.00	691.00	616.00	468.58		690.00	685.83	345.00	345.00		273	5.0	3.0	8.0	96%	76%	99%	100%
ROTHERHAM	B5	300 - GENERAL MEDICINE	1,047.17	1,333.92	1,029.00	1,138.33		1,019.83	1,031.33	1,035.00	1,137.00		949	2.5	2.4	4.9	127%	111%	101%	110%
ROTHERHAM	CCU	320 - CARDIOLOGY	905.00	866.58	349.25	191.25		1,032.75	1,029.25	0.00	11.50		209	9.1	1.0	10.0	96%	55%	100%	-
ROTHERHAM	Childrens	420 - PAEDIATRICS	1,725.53	1,688.88	685.00	605.00		1,725.00	1,697.50	690.00	654.00		183	18.5	6.9	25.4	98%	88%	98%	95%
ROTHERHAM	Critical Care	192 - CRITICAL CARE MEDICINE	3,435.75	3,081.17	344.00	349.25		3,095.23	2,760.73	345.00	339.50		284	20.6	2.4	23.0	90%	102%	89%	98%
ROTHERHAM	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS	1,380.00	1,384.00	1,378.25	1,386.25		1,035.00	1,035.00	1,035.00	1,035.00		735	3.3	3.3	6.6	100%	101%	100%	100%
ROTHERHAM	B10	100 - GENERAL SURGERY	1,032.50	1,051.75	1,032.25	1,031.00		1,035.00	1,031.33	688.50	682.75		646	3.2	2.7	5.9	102%	100%	100%	99%
ROTHERHAM	Labour Ward	501 - OBSTETRICS	1,908.00	1,759.10	479.00	465.50		2,160.00	1,964.80	360.00	340.00		124	30.0	6.5	36.5	92%	97%	91%	94%
ROTHERHAM	Neonatal Unit	422 - NEONATOLOGY	1,956.00	1,816.75	360.00	342.75		1,775.17	1,649.67	0.00	0.00		161	21.5	2.1	23.7	93%	95%	93%	-
ROTHERHAM	Rockingham	110 - TRAUMA & ORTHOPAEDICS	1,040.75	932.75	1,037.75	737.00		1,026.50	855.00	690.00	622.00		443	4.0	3.1	7.1	90%	71%	83%	90%
ROTHERHAM	Stroke Unit	328 - STROKE MEDICINE	1,027.75	1,211.00	994.45	909.65		1,023.50	1,010.75	1,035.33	1,046.83		766	2.9	2.6	5.5	118%	91%	99%	101%
ROTHERHAM	Wharfedale	501 - OBSTETRICS	1650	1496.7	875	781.75		1080	1073	521	453.5		767	3.4	1.6	5.0	91%	89%	99%	87%
ROTHERHAM	Short Stay	326 - ACUTE INTERNAL MEDICINE	1,293.00	1,180.75	1,064.25	958.48		1,044.67	1,004.42	1,054.75	1,019.33		598	3.7	3.3	7.0	91%	90%	96%	97%
ROTHERHAM	Sitwell	100 - GENERAL SURGERY	698.75	707.08	693.25	613.00		690.00	689.00	345.00	379.50		405	3.4	2.5	5.9	101%	88%	100%	110%
ROTHERHAM	B4	326 - ACUTE INTERNAL MEDICINE	1,433.92	1,278.25	1,045.37	1,004.12		1,035.00	1,035.00	1,035.00	1,215.75		708	3.3	3.1	6.4	89%	96%	100%	117%