

Safe Staffing (Rota Fill Rates and CHPPD) Collection

RFR THE ROTHERHAM NHS FOUNDATION TRUST

Only complete sites your organisation is accountable for			Day					Night					Allied Health Professionals	Cumulative count over the month of patient s at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night	
Hospital Site name	Ward name	Main 2 Specialties on each	Registered		Non-registered		Non-	Registered		Non-registered		Non-			Registered Nurses/ Midwives	Non-registered Nurses/ Midwives	Overall	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)
		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly actual staff hours									
	Total		31757	22539	20193	0	28730	27903	16690	17586	0	14066	151.23	4.2	2.7	6.9	92%	90%	97%	105%	
ROTHERHAM	A1	320 - CARDIOLOGY	1612.25	1245.33	1374.75	1109.92		1033.75	1039.25	1035	1068.5		973	2.3	2.2	4.6	77%	81%	101%	103%	
ROTHERHAM	A2	430 - GERIATRIC MEDICINE	1487.5	1545	1326.25	1184		869.42	845.5	881.92	915		699	3.4	3.0	6.4	104%	89%	97%	104%	
ROTHERHAM	A3	340 - RESPIRATORY MEDICINE	1613.83	1137.17	1383.67	1153.75		1035	1024.5	1025.67	1117.67		933	2.3	2.4	4.8	70%	83%	99%	109%	
ROTHERHAM	A4	326 - ACUTE INTERNAL MEDICINE	1628.67	1235.75	1407.67	1135.33		1061.42	1061.08	1054	1135.33		950	2.4	2.4	4.8	76%	81%	100%	108%	
ROTHERHAM	A5	302 - ENDOCRINOLOGY	1609.47	1204	1382.25	1148.53		1035	1036	1023.5	1173		960	2.3	2.4	4.8	75%	83%	100%	115%	
ROTHERHAM	A7	303 - CLINICAL HAEMATOLOGY	910.48	714.98	690.67	500.5		688.5	688.5	345	480		286	4.9	3.4	8.3	79%	72%	100%	139%	
ROTHERHAM	AMU	300 - GENERAL MEDICINE	2137.17	2105.15	1067.58	1111.33		2118.33	2260.74	1059.33	1156.5		670	6.5	3.4	9.9	99%	104%	107%	109%	
ROTHERHAM	ASU	100 - GENERAL SURGERY	2065.75	2038.83	1725	1655		1379.67	1368.17	1035	1045.17		878	3.9	3.1	7.0	99%	96%	99%	101%	
ROTHERHAM	B11	502 - GYNAECOLOGY	712	715.17	567.83	433.83		690	690	345	345		304	4.6	2.6	7.2	100%	76%	100%	100%	
ROTHERHAM	B5	300 - GENERAL MEDICINE	1039.75	1278.08	1028.87	1149.87		1035	1035	1035.33	1193.08		980	2.4	2.4	4.8	123%	112%	100%	115%	
ROTHERHAM	CCU	320 - CARDIOLOGY	946.5	914.25	364.5	260		1010	983.5	0	46.25		213	8.9	1.4	10.3	97%	71%	97%	-	
ROTHERHAM	Childrens V	420 - PAEDIATRICS	1725	1788.25	689	602.25		1713.5	1660	690	632.5		191	18.1	6.5	24.5	104%	87%	97%	92%	
ROTHERHAM	Critical Care	192 - CRITICAL CARE MEDICINE	3417.25	3045.75	341.25	309.5		3105.75	2678.75	340	328.5		249	23.0	2.6	25.6	89%	91%	86%	97%	
ROTHERHAM	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS	1381.75	1386.5	1379.25	1415.74		1035	1023.5	1035	1146		812	3.0	3.2	6.1	100%	103%	99%	111%	
ROTHERHAM	B10	100 - GENERAL SURGERY	1031.25	1075.17	1033.75	1043.75		1035	1035	690	690		643	3.3	2.7	6.0	104%	101%	100%	100%	
ROTHERHAM	Labour Ward	501 - OBSTETRICS	2346.4	1695	393.75	461		2160	2055.2	360	360		129	29.1	6.4	35.4	72%	117%	95%	100%	
ROTHERHAM	Neonatal Unit	422 - NEONATOLOGY	1965.58	1890.17	475.5	287.92		1798.92	1789.5	0	0		334	11.0	0.9	11.9	96%	61%	99%	-	
ROTHERHAM	Rockingham	110 - TRAUMA & ORTHOPAEDICS	971.5	874.17	1031	761.25		1035.5	753.5	690	625		402	4.0	3.4	7.5	90%	74%	73%	91%	
ROTHERHAM	Stroke Unit	328 - STROKE MEDICINE	1048.17	1119	1040.17	1069.75		1033.5	1022	1035	1128		760	2.8	2.9	5.7	107%	103%	99%	109%	
ROTHERHAM	Wharfedale	501 - OBSTETRICS	1284.6	1569	1003.9	840.5		1080	1085.5	573.75	431.75		796	3.3	1.6	4.9	122%	84%	101%	75%	
ROTHERHAM	Short Stay	326 - ACUTE INTERNAL MEDICINE	1295.17	1216.33	1079.72	986.85		1063	1042.17	1055.33	1095.5		736	3.1	2.8	5.9	94%	91%	98%	104%	
ROTHERHAM	Sitwell	100 - GENERAL SURGERY	690.5	791	697	593.5		690	701.5	345	356.5		409	3.6	2.3	6.0	115%	85%	102%	103%	
ROTHERHAM	B4	326 - ACUTE INTERNAL MEDICINE	1428.42	1173.17	1055.65	978.95		1023.25	1024.25	1036.17	1116.67		759	2.9	2.8	5.7	82%	93%	100%	108%	