

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

RFR THE ROTHERHAM NHS FOUNDATION TRUST

| Only complete sites your organisation is accountable for |           |                               | Day         |                                     |                                   |                                     |                                   |                                     |                                   |                                     | Night                             |                                     |                                   |                                     | Allied Health Professionals       |                                     |                                   |                                     | Cumulative count over the month of patient s at 23:59 each day | Care Hours Per Patient Day (CHPPD)  |                                   |                                     |                                   |                               |                                    |                                 |                                                       | Day                                                                    |                                                       | Night                                                                  |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----------------------------------------------------------|-----------|-------------------------------|-------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|----------------------------------------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------|------------------------------------|---------------------------------|-------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|                                                          |           |                               | Registered  |                                     | Non-registered                    |                                     | Registe                           | Non-registered                      |                                   | Registered                          |                                   | Non-registered                      |                                   | Registe                             | Non-registered                    |                                     | Registe                           | Non-registered                      |                                                                | Registe                             | Non-registered                    |                                     | Registe                           | Non-registered                |                                    | Overall                         | Averag e fill rate - Registered Nurses/ Midwiv es (%) | Averag e fill rate - Non-registered Nurses/ Midwiv es (care staff) (%) | Averag e fill rate - Registered Nurses/ Midwiv es (%) | Averag e fill rate - Non-registered Nurses/ Midwiv es (care staff) (%) |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hospita l Site name                                      | Ward name | Main 2 Specialties            | Specialty 1 | Total monthl y planne d staff hours | Total monthl y actual staff hours | Total monthl y planne d staff hours | Total monthl y actual staff hours | Total monthl y planne d staff hours | Total monthl y actual staff hours | Total monthl y planne d staff hours | Total monthl y actual staff hours | Total monthl y planne d staff hours | Total monthl y actual staff hours | Total monthl y planne d staff hours | Total monthl y actual staff hours | Total monthl y planne d staff hours | Total monthl y actual staff hours | Total monthl y planne d staff hours | Total monthl y actual staff hours                              | Total monthl y planne d staff hours | Total monthl y actual staff hours | Total monthl y planne d staff hours | Total monthl y actual staff hours | Registe red Nurses/ Midwiv es | Non- register ed Nurses/ Midwiv es | Registe red Nursing Associa tes | Non- register ed Nursing Associa tes                  | Registe red allied health professi onals                               | Non- register ed allied health professi onals         | Overall                                                                | Averag e fill rate - Registered Nurses/ Midwiv es (%) | Averag e fill rate - Non-registered Nurses/ Midwiv es (care staff) (%) | Averag e fill rate - Registered Nurses/ Midwiv es (%) | Averag e fill rate - Non-registered Nurses/ Midwiv es (care staff) (%) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                          | Total     |                               |             | 20368                               | 0                                 | 0                                   | 0                                 | 29580                               | 28773                             | 17168                               | 18677                             | 0                                   | 0                                 | 0                                   | 14817                             | 143.74                              | 64.693                            | 0                                   | 4.1                                                            | 2.6                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 6.8                                | 92%                             | 88%                                                   | 97%                                                                    | 109%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM A1                                             |           | 320 - CARDIOLOGY              |             | 1651.83                             | 1284.83                           | 1414.75                             | 1126.93                           |                                     |                                   |                                     | 1068                              | 1070                                | 1053.67                           | 1125                                |                                   |                                     |                                   | 1012                                | 2.3                                                            | 2.2                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 4.6                                | 78%                             | 80%                                                   | 100%                                                                   | 107%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM A2                                             |           | 430 - GERIATRIC MEDICINE      |             | 1480.25                             | 1537.42                           | 1349.75                             | 1189.75                           |                                     |                                   |                                     | 908.83                            | 889.17                              | 909.67                            | 872.92                              |                                   |                                     |                                   | 723                                 | 3.4                                                            | 2.9                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 6.2                                | 104%                            | 88%                                                   | 98%                                                                    | 96%                                                   |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM A3                                             |           | 340 - RESPIRATORY MEDICINE    |             | 1648.75                             | 1177.88                           | 1419.15                             | 1040.23                           |                                     |                                   |                                     | 1085.5                            | 1069                                | 1067.5                            | 1100                                |                                   |                                     |                                   | 996                                 | 2.3                                                            | 2.1                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 4.4                                | 71%                             | 73%                                                   | 98%                                                                    | 103%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM A4                                             |           | 326 - ACUTE INTERNAL MEDICINE |             | 1703.75                             | 1293.78                           | 1429.42                             | 1169.28                           |                                     |                                   |                                     | 1082.08                           | 1082.08                             | 1081.5                            | 1320.75                             |                                   |                                     |                                   | 966                                 | 2.5                                                            | 2.6                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 5.0                                | 76%                             | 82%                                                   | 100%                                                                   | 122%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM A5                                             |           | 302 - ENDOCRINOLOGY           |             | 1656.5                              | 1150                              | 1413.75                             | 1194.23                           |                                     |                                   |                                     | 1069.5                            | 1069.5                              | 1065.75                           | 1317.75                             |                                   |                                     |                                   | 1001                                | 2.2                                                            | 2.5                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 4.7                                | 69%                             | 84%                                                   | 100%                                                                   | 124%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM A7                                             |           | 303 - CLINICAL HAEMATOLOGY    |             | 938.25                              | 758.58                            | 705.75                              | 440.25                            |                                     |                                   |                                     | 712                               | 712                                 | 356.5                             | 391                                 |                                   |                                     |                                   | 322                                 | 4.6                                                            | 2.6                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 7.1                                | 81%                             | 62%                                                   | 100%                                                                   | 110%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM AMU                                            |           | 300 - GENERAL MEDICINE        |             | 2189.83                             | 2321.32                           | 1104.08                             | 1194                              |                                     |                                   |                                     | 2172.17                           | 2451.39                             | 1098.5                            | 1317.33                             |                                   |                                     |                                   | 853                                 | 5.6                                                            | 2.9                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 8.5                                | 106%                            | 108%                                                  | 113%                                                                   | 120%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM ASU                                            |           | 100 - GENERAL SURGERY         |             | 2137                                | 2053.58                           | 1784.58                             | 1707.62                           |                                     |                                   |                                     | 1425.17                           | 1384.67                             | 1069.5                            | 1196                                |                                   |                                     |                                   | 861                                 | 4.0                                                            | 3.4                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 7.4                                | 96%                             | 96%                                                   | 97%                                                                    | 112%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM B11                                            |           | 502 - GYNAECOLOGY             |             | 773.08                              | 772.08                            | 615.08                              | 475.83                            |                                     |                                   |                                     | 712.25                            | 719.42                              | 356.5                             | 348.58                              |                                   |                                     |                                   | 359                                 | 4.2                                                            | 2.3                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 6.5                                | 100%                            | 77%                                                   | 101%                                                                   | 98%                                                   |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM B5                                             |           | 300 - GENERAL MEDICINE        |             | 1097.37                             | 1303.75                           | 1014.25                             | 1077.58                           |                                     |                                   |                                     | 1020                              | 1043.33                             | 1070.25                           | 1138.5                              |                                   |                                     |                                   | 967                                 | 2.4                                                            | 2.3                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 4.7                                | 119%                            | 106%                                                  | 102%                                                                   | 106%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM CCU                                            |           | 320 - CARDIOLOGY              |             | 999.5                               | 945                               | 348.42                              | 226.67                            |                                     |                                   |                                     | 1069.25                           | 1051                                | 0                                 | 23                                  |                                   |                                     |                                   | 231                                 | 8.6                                                            | 1.1                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 9.7                                | 95%                             | 65%                                                   | 98%                                                                    | -                                                     |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM Childrens Ward                                 |           | 420 - PAEDIATRICS             |             | 1792.83                             | 1836.83                           | 702.5                               | 601.25                            |                                     |                                   |                                     | 1782.5                            | 1756.5                              | 712                               | 714                                 |                                   |                                     |                                   | 229                                 | 15.7                                                           | 5.7                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 21.4                               | 102%                            | 86%                                                   | 99%                                                                    | 100%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM Critical Care                                  |           | 192 - CRITICAL CARE MEDICINE  |             | 3547.25                             | 3151.25                           | 356.5                               | 376.25                            |                                     |                                   |                                     | 3175.17                           | 2709.17                             | 356.5                             | 379.5                               |                                   |                                     |                                   | 276                                 | 21.2                                                           | 2.7                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 24.0                               | 89%                             | 106%                                                  | 85%                                                                    | 106%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM Fitzwilliam                                    |           | 110 - TRAUMA & ORTHOPAEDICS   |             | 1432.5                              | 1428                              | 1414.03                             | 1426.28                           |                                     |                                   |                                     | 1069.5                            | 1069.5                              | 1068.5                            | 1124                                |                                   |                                     |                                   | 811                                 | 3.1                                                            | 3.1                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 6.2                                | 100%                            | 101%                                                  | 100%                                                                   | 105%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM B10                                            |           | 100 - GENERAL SURGERY         |             | 1068.5                              | 1064.58                           | 1075.25                             | 1050.5                            |                                     |                                   |                                     | 1069.5                            | 1069                                | 712                               | 723.5                               |                                   |                                     |                                   | 669                                 | 3.2                                                            | 2.7                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 5.8                                | 100%                            | 98%                                                   | 100%                                                                   | 102%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM Labour Ward                                    |           | 501 - OBSTETRICS              |             | 1980                                | 1678.3                            | 491                                 | 476.92                            |                                     |                                   |                                     | 2232                              | 1939.5                              | 372                               | 372                                 |                                   |                                     |                                   | 129                                 | 28.0                                                           | 6.6                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 34.6                               | 85%                             | 97%                                                   | 87%                                                                    | 100%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM Neonatal Unit                                  |           | 422 - NEONATOLOGY             |             | 2019.75                             | 1945.33                           | 479.25                              | 286.92                            |                                     |                                   |                                     | 1863.17                           | 1853.33                             | 0                                 | 0                                   |                                   |                                     |                                   | 335                                 | 11.3                                                           | 0.9                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 12.2                               | 96%                             | 60%                                                   | 99%                                                                    | -                                                     |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM Rockingham Orthopaedic Ward                    |           | 110 - TRAUMA & ORTHOPAEDICS   |             | 989.5                               | 928.17                            | 1072.75                             | 736.25                            |                                     |                                   |                                     | 1058                              | 805                                 | 709.83                            | 672.33                              |                                   |                                     |                                   | 448                                 | 3.9                                                            | 3.1                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 7.0                                | 94%                             | 69%                                                   | 76%                                                                    | 95%                                                   |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM Stroke Unit                                    |           | 328 - STROKE MEDICINE         |             | 1070.25                             | 1065                              | 1075.25                             | 1003                              |                                     |                                   |                                     | 1067.5                            | 1044.5                              | 1067                              | 1099                                |                                   |                                     |                                   | 793                                 | 2.7                                                            | 2.7                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 5.3                                | 100%                            | 93%                                                   | 98%                                                                    | 103%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM Wharnccliffe                                   |           | 501 - OBSTETRICS              |             | 1698                                | 1543.3                            | 911.5                               | 786.5                             |                                     |                                   |                                     | 1116                              | 1127.5                              | 533                               | 476.5                               |                                   |                                     |                                   | 788                                 | 3.4                                                            | 1.6                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 5.0                                | 91%                             | 86%                                                   | 101%                                                                   | 89%                                                   |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM Short Stay Unit                                |           | 326 - ACUTE INTERNAL MEDICINE |             | 1334                                | 1237.32                           | 1094.08                             | 975.15                            |                                     |                                   |                                     | 1049.17                           | 1072.5                              | 1074.92                           | 1062.75                             |                                   |                                     |                                   | 817                                 | 2.8                                                            | 2.5                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 5.3                                | 93%                             | 89%                                                   | 102%                                                                   | 99%                                                   |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM Sitwell                                        |           | 100 - GENERAL SURGERY         |             | 717.42                              | 817.67                            | 717.83                              | 756.45                            |                                     |                                   |                                     | 713                               | 713                                 | 355.5                             | 676.5                               |                                   |                                     |                                   | 423                                 | 3.6                                                            | 3.4                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 7.0                                | 114%                            | 105%                                                  | 100%                                                                   | 190%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ROTHERHAM B4                                             |           | 326 - ACUTE INTERNAL MEDICINE |             | 1463.57                             | 1194.07                           | 1102.53                             | 1049.83                           |                                     |                                   |                                     | 1059.83                           | 1071.83                             | 1077.08                           | 1226.58                             |                                   |                                     |                                   | 808                                 | 2.8                                                            | 2.8                                 | 0.0                               | 0.0                                 | 0.0                               | 0.0                           | 5.6                                | 82%                             | 95%                                                   | 101%                                                                   | 114%                                                  |                                                                        |                                                       |                                                                        |                                                       |                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |