

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation RFR THE ROTHERHAM NHS FOUNDATION TRUST

Only complete sites your organisation on is accountable for				Day				Night				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Day		Night	
Hospital Site		Ward name	Main 2 Specialities	Registered		Non-registered		Registered		Non-registered			Registered Nurses/ Midwives	Non-registered Nurses/ Midwives	Overall	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
		Total		35361	33115	23283	20814	29601	28863	17308	18087	13904	4.5	2.8	7.3	94%	89%	98%	105%
RFRPA	ROTHERHAM	A1	320 - CARDIOLOGY	1650.67	1451.17	1428.75	1183	1067	1069	1068	1091	985	2.6	2.3	4.9	88%	83%	100%	102%
RFRPA	ROTHERHAM	A2	430 - GERIATRIC MEDICINE	1504.75	1603.83	1387.5	1312.83	901.75	890.25	970.33	882.25	719	3.5	3.1	6.5	107%	95%	99%	91%
RFRPA	ROTHERHAM	A3	340 - RESPIRATORY MEDICINE	1656.95	1241.58	1431.75	1134.5	1069.5	1073	1069.5	1175	955	2.4	2.4	4.8	75%	79%	100%	110%
RFRPA	ROTHERHAM	A4	326 - ACUTE INTERNAL MEDICINE	1684.25	1439.33	1482.75	1209.67	1082.5	1085	1086.75	1305.67	969	2.6	2.6	5.2	85%	82%	100%	120%
RFRPA	ROTHERHAM	A5	302 - ENDOCRINOLOGY	1639	1210.5	1448.45	1243.15	1067.75	1061	1063.5	1327.25	990	2.3	2.6	4.9	74%	86%	99%	125%
RFRPA	ROTHERHAM	A7	303 - CLINICAL HAEMATOLOGY	927.5	755.58	703.75	397.25	713	713	356.5	356.5	310	4.7	2.4	7.2	81%	56%	100%	100%
RFRPA	ROTHERHAM	AMU	300 - GENERAL MEDICINE	2200.17	2081.25	1096.67	1060.12	2192	2141.17	1099.75	1117.58	534	7.9	4.1	12.0	95%	97%	98%	102%
RFRPA	ROTHERHAM	ASU	100 - GENERAL SURGERY	2148.25	2108.12	1779	1728.33	1422.58	1422.58	1069.5	1102.67	627	5.6	4.5	10.1	98%	97%	100%	103%
RFRPA	ROTHERHAM	B11	502 - GYNAECOLOGY	722.3	729.53	629.25	489.75	701.5	713	356.5	341.5	308	4.7	2.7	7.4	101%	78%	102%	96%
RFRPA	ROTHERHAM	B5	300 - GENERAL MEDICINE	1063.52	1296.43	1073.5	1196.25	1044.75	1056.25	1070	1191	986	2.4	2.4	4.8	122%	111%	101%	111%
RFRPA	ROTHERHAM	CCU	320 - CARDIOLOGY	960	906	361	221.5	1066	1032.75	0	34.5	200	9.7	1.3	11.0	94%	61%	97%	-
RFRPA	ROTHERHAM	Childrens V	420 - PAEDIATRICS	1783.42	1804.17	711.75	650	1784	1816	713	643.5	242	15.0	5.3	20.3	101%	91%	102%	90%
RFRPA	ROTHERHAM	Critical Care	192 - CRITICAL CARE MEDICINE	3566.42	3175.67	357.75	331.75	3209.52	2915.02	356.5	310.5	281	21.7	2.3	24.0	89%	93%	91%	87%
RFRPA	ROTHERHAM	Fitzwilliam	110 - TRAUMA & ORTHOPAEDICS	1429.75	1449.75	1427.5	1455	1069.5	1069.5	1068.5	1229.5	793	3.2	3.4	6.6	101%	102%	100%	115%
RFRPA	ROTHERHAM	B10	100 - GENERAL SURGERY	1067.25	1082.83	1067.67	1063.75	1069.5	1069.5	713	713	667	3.2	2.7	5.9	101%	100%	100%	100%
RFRPA	ROTHERHAM	Labour Ward	501 - OBSTETRICS	2497.7	1745.5	395	468.5	2232	2020.6	372	357.5	149	25.3	5.5	30.8	70%	119%	91%	96%
RFRPA	ROTHERHAM	Neonatal U	422 - NEONATOLOGY	2015.75	1843	442	295.5	1848	1768.5	0	0	228	15.8	1.3	17.1	91%	67%	96%	-
RFRPA	ROTHERHAM	Rockingham	110 - TRAUMA & ORTHOPAEDICS	1067	962.33	1051.75	700.5	1068	872.17	701	593	456	4.0	2.8	6.9	90%	67%	82%	85%
RFRPA	ROTHERHAM	Stroke Unit	328 - STROKE MEDICINE	1076.2	1188.5	1067.75	1059	1068.75	1091.75	1058	1097	770	3.0	2.8	5.8	110%	99%	102%	104%
RFRPA	ROTHERHAM	Wharmcliffe	501 - OBSTETRICS	1266.6	1650.2	1061.5	793.5	1116	1102.5	595.71	470.5	843	3.3	1.5	4.8	130%	75%	99%	79%
RFRPA	ROTHERHAM	Short Stay	326 - ACUTE INTERNAL MEDICINE	1328.92	1260.67	1091.92	1024	1083.33	1086.33	1091.17	1031.67	721	3.3	2.9	6.1	95%	94%	100%	95%
RFRPA	ROTHERHAM	Sitwell	100 - GENERAL SURGERY	703	782.33	711	734.5	713	724.17	356.5	517.75	423	3.6	3.0	6.5	111%	103%	102%	145%
RFRPA	ROTHERHAM	B4	326 - ACUTE INTERNAL MEDICINE	1401.87	1346.37	1075.37	1061.17	1011.5	1070	1071.83	1197.83	748	3.2	3.0	6.3	96%	99%	106%	112%